

 KENTVILLE WATER UTILITY CAPITAL INVESTMENT PLAN THREE YEAR PLAN - YEARS 2021/22 TO 2023/24			
	2021/2022	2022/2023	2023/2024
	BUDGET	BUDGET	BUDGET
TO MEET NORMAL DEMANDS FOR SERVICE			
1 SERVICES	10,000	10,000	10,000
2 METERS & CONVERSION TO RADIO READ	15,000	15,000	15,000
3 HYDRANTS	10,000	10,000	10,000
4 PUMPS	20,000	20,000	20,000
	55,000	55,000	55,000
SPECIFIC PROJECTS			
1 STREET RENEWALS/EXTENSION			
0.1 Burke Subdivision Renewal	220,000		
0.2 Southview/Lavinia		200,000	
0.3 Macdonald/Henry/Braeside			250,000
2 LAND			
0.1 Land for new business park tank	50,000		
3 BOOSTER STATIONS			
0.1 Overlook Road booster station	75,000		
4 TANKS			
0.1 Prospect Avenue Tank- By Pass	175,000		
0.2 Kentville Business Park tank		1,000,000	
5 WELLS			
0.1 Kentville Business Park- Mitchell Avenue		100,000	
TOTAL SPECIFIC PROJECTS	520,000	1,300,000	250,000
EQUIPMENT			
1 Wellfield VFD & Power Conditioner	14,500	14,500	14,500
2 District meter w Scada and Chamber		35,000	
	14,500	49,500	14,500
TOTAL PROJECTS	589,500	1,404,500	319,500
FUNDING			
OUTSIDE SOURCES			
INTERNAL SOURCES			
Reserves			
Water Capital	50,000	55,000	55,000
Depreciation	525,000	550,000	250,000
	575,000	605,000	305,000
Operations			
Capital from revenue	14,500	49,500	14,500
		750,000	
BORROWING			
TOTAL FUNDING	589,500	1,404,500	319,500

Ratified by Kentville Water Commission April 21, 2021

Approved by NSURB Required in 2022 Project > \$250,000