



TOWN OF KENTVILLE COUNCIL ADVISORY COMMITTEE December 13, 2021 AGENDA

6:00 p.m.

- 1. CALL MEETING TO ORDER AND ROLL CALL**
- 2. APPROVAL OF THE AGENDA**
- 3. APPROVAL OF THE MINUTES**
 - (a) Council Advisory Committee, November 8, 2021
- 4. PRESENTATIONS**
 - (a) Emma Norton – David Suzuki Institute
 - (b) Christianne Hagerman – Kentville Ravine Tree Vaccines
 - (c) Pat Norton – Vaccines
- 5. DEPARTMENT REPORTS AND RECOMMENDATIONS**
 - (a) Finance
 1. Director's Report
 2. Projection Report
 3. Sundry Write Offs
 - (b) Planning and Development
 1. Director's Report
 2. Community Economic Development Coordinator's Report
 - (c) Parks and Recreation
 1. Director's Report
 - (d) Police
 1. Chief's Report
 - (e) Engineering and Public Works

1. Director's Report

(f) Administration

1. Chief Administrative Officer's Report

6. BUSINESS ARISING FROM THE MINUTES/OLD BUSINESS

~~(a) Solicitor's Review of Council Covid-19 Policy~~

7. CORRESPONDENCE

(a) New Horizons Grant - Appreciation

8. NEW BUSINESS

(a) 2022 Council and CAC Meeting Dates

9. PUBLIC COMMENTS

10. IN-CAMERA

(a) Solicitor's Review of Council Covid-19 Policy

(b) Labour Issue

(c) Land Issue

11. ADJOURNMENT

DRAFT



**TOWN OF KENTVILLE
COUNCIL ADVISORY COMMITTEE**

Meeting Minutes: November 8, 2021
Town Hall, 354 Main Street, Kentville Nova Scotia

This meeting was held in Council Chambers at Town Hall. It was livestreamed on Facebook and posted to YouTube with closed captioning after the meeting.

Mayor Sandra Snow called the meeting to order at 6:00 p.m., and Chief Administrative Officer (CAO) Dan Troke reported the following members of Council and staff were present:

1. PRESENT

Council:

- Mayor Sandra Snow
- Deputy Mayor Cate Savage
- Councillor Craig Gerrard
- Councillor Paula Huntley
- Councillor Cathy Maxwell
- Councillor Gillian Yorke
- Councillor Andrew Zebian

Staff:

- Dan Troke, Chief Administrative Officer
- James Butler, Kentville Police Service
- Rachel Bedingfield, Director of Parks and Recreation
- David Bell, Director of Engineering
- Jason Bethune, IT Manager
- Debra Crowell, Director of Finance
- Beverley Gentleman, Director of Planning
- Jennifer West, Recording Secretary

Guests:

- Omar Bhimji, Quest

REGRETS

None.

DECLARATIONS OF CONFLICT OF INTEREST

Councillor Andrew Zebian, conflict with item 6.a Mike's Clothing.

Note: "Points from Discussion" below show comments made by individual councillors during debate. They do not necessarily represent the opinion of the group.

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2. APPROVAL OF THE AGENDA

It was moved by Councillor Gillian Yorke and Councillor Paula Huntley

That the agenda for the Council Advisory Committee meeting of November 8, 2021 be approved.

MOTION CARRIED

3. APPROVAL OF THE MINUTES

(a) Council Advisory Committee, Meeting Minutes, October 12, 2021.

It was moved that the minutes from the Council Advisory Committee meeting held on October 12, 2021 be approved as presented.

MOTION CARRIED

4. PRESENTATION

(a) Quest – Omar Bhimji

Omar Bhimji, Senior Lead for Atlantic Region at Quest, brought information about the building energy roadmap project for the four regional municipalities.

Presentation available for more information

- Discussion
 - What is the timeline for this project? The stakeholders are gathering data now and will finish benchmarking this year. The whole report could be ready by the end of summer 2022.
 - Is there any long term deadline for this work? The technical report should be finished next fall, then the municipalities and community groups can use these with decision making and budgeting.
 - Will charging stations be incorporated into retrofits? The work will include recommendations for electrification.
 - Some of the data takes some time to understand and leads to a rich picture of energy use in each municipality, and between municipalities.

5. DEPARTMENT REPORTS AND RECOMMENDATIONS

(a) Finance

(1) Directors Report

Director Deb Crowell presented her report for the period ending October 31, 2021. To this date overall revenue exceeds the average at 87.4%. The overall expenditures are above the benchmark at 64.0%.

See report for more information.

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- Discussion
 - The municipal equalization grant will be deposited into the operating reserve.

(2) Projection Report

Director Deb Crowell presented the projection report for the period ending October 31, 2021. In this first report, the Town is projecting a surplus position of \$216,600 for the end of the fiscal year due to an equalization grant from the province.

See report for more information.

(b) Planning and Development

(1) Director's Report

Director Bev Gentleman reviewed her report for September 2021. Highlights included a building valuation of \$24,417,775 for the year. The report also included project updates about the Ryan's Park, Miners Landing, Mee Road Townhouses, Kentville Business Park, the Municipal Planning Strategy and Land Use Planning review, and the business park lots.

See report for more information.

(2) Community and Economic Development Report

CAO Troke tabled this report for October 2021. Highlights included closing of the visitor information centre, the Under the Gazebo series, gateway signs, harvest and holiday downtown beautification, and the Alan Syliboy mural.

See report for more information.

(c) Parks and Recreation

(1) Director's Report

Director Rachel Bedingfield reviewed her report for October 2021. Some of the highlights included Harvest Festival, Pumpkin People, community challenges, Hemlock Ravine invasive species and fall programs.

See report for more information.

- Discussion
 - Are there programs available to combat the Woolly Adelgid infestation at the ravine park? Yes there is a vaccine available with a local fundraiser to help this park.
 - How is the recreation department staffing vaccine administration? Registration can include proof of vaccination, and community groups are responsible for their own vaccine management.

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- How is the Town planning to open the lower access section for the Kentville ravine? The Town is engaged in indigenous consultation before proceeding with this project.

(d) Police Report

(1) Chief's Report

Police Chief Jim Butler reviewed the Police Service report to Council. Highlights included budgeting, training, upgrades and staffing at the jail, energy efficiency upgrades, and a new vehicle purchase.

See report for more information.

(e) Engineering and Public Works

(1) Director's Report

Director Dave Bell presented his report for October 2021. Some of the highlights included the replacement of Business Park Water Tank, hydrant repairs, traffic authority issues, Burke Subdivision upgrade, and the Meadowview bridge replacement.

See report for more information.

- Discussion
 - The intersection between Duncan and Carmen- can the vegetation be cut back around this stop sign? Several staff have been in contact with a concerned resident in this area and are working to address their concerns.
 - Are there any updates about lighting on the Kentville bridge? Staff are discussing ways to bring more lighting onto the centre of the bridge span for alternatives.
 - Some intersections have a lot of vehicles that speed through stop signs. Are there ways to make some stop signs more visible? There are flashing light solar lights that can be added to some signs.

(f) Administration

(1) Chief Administrative Officer's Report

CAO Troke presented his report for October 2021. Some of the highlights included the Town budget, staff training committee, moving forward with the accessibility committee, and discussions around housing and homelessness.

See report for more information.

- Discussion
 - Policy statement G70 Council meetings policy indicated the meeting package should be released 5 days before the meeting. Staff often receive requests from Council early in the week that delay the package.

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- Concerns about the Council Covid-19 policy to accept in November. Possibility that some Councillors may not be vaccinated.

It was moved by Councillor Gillian Yorke and seconded by Deputy Mayor Cate Savage

That the reports from the directors be accepted as presented.

MOTION CARRIED

Councillors who voted in favour of this motion:

Gerrard, Huntley, Maxwell, Savage, Snow, Yorke and Zebian

Councillor Zebian leave his chair at 7:19pm due to a conflict of interest with the next item.

6. BUSINESS ARISING FROM THE MINUTES / OLD BUSINESS

(a) Request for Decision – Mike’s Clothing

Councillor Cathy Maxwell read her request for decision regarding the motion passed at the October meeting of Council. She would like Council to reconsider the failed motion regarding Mike’s Clothing and the former Robinson property on Main Street.

See report for more information.

- Points of Discussion
 - CAO Troke included in the meeting package some documents pertaining to the purchase. The buyback clause had specific dates for completion which were not met, and notice was not given for any of these dates.
 - Solicitor Muttart indicated the process of changing the motion pertaining to this buy back. Council made the decision together, and one member must be prepared to second the motion to rescind this motion at Council.
 - Concerns about the process according to Roberts Rules of Order.
 - Members should discuss whether there might be a Councillor who would second their motion. The motion can still be brought to Council with a potential seconder to rescind the motion, or not.
 - No member of Council expressed that they might second this motion.
 - Councillor Maxwell described her disappointment with leadership on Council and requested that the Mayor Snow resign as Mayor.

Councillor Zebian returns to his seat at 7:31pm.

(b) Council Appointments to Committees of Council

CAO Troke reviewed the process of appointing Council members to committees of Council, and the suggested appointments to each committee.

See report for more information.

DRAFT

- Points of Discussion
 - Request to Council members to reconsider committee selections. This will come back to Council at the November meeting of Council.
 - Consideration for Council members to also list the length of time they have served on each committee.

Motion to recess made by Deputy Mayor Cate Savage

Council recessed at 7:35pm

Council returned at 7:45pm

(c) Review of Policy Statement G14 Proclamations

Mayor Snow reviewed the proposed changes to the Proclamations policy.

See report for more information.

It was moved by Deputy Mayor Cate Savage and seconded by Councillor Craig Gerrard

That Council Advisory Committee Recommend

That Council approve the Policy Statement G14 Proclamations.

To be brought forward at the November 29, 2021 meeting of Council

MOTION CARRIED

Councillors who voted in favour of this motion:

Gerrard, Huntley, Maxwell, Savage, Snow, Yorke and Zebian

(d) Public Forum Dates

CAO Troke reviewed the proposal for a public forum, and presented potential dates for this event to Council.

See report for more information.

- Points of Discussion
 - Concerns that the Council meeting to approve the dates occurs after the forum dates.
 - Is there a moderator selected for the event? Depending on the date, there are two moderators available.
 - Support for hosting this event in November.
 - Discussion of available dates.

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- Ask that the CAO contact the Maritime Cidery to book the Ballroom for the week of November 22 and send a poll to Council members tomorrow.

7. CORRESPONDENCE

(a) None.

8. NEW BUSINESS

(a) Revised Records Management Policy

CAO Troke described the current records management policy. Current practices are in line with best practices, and the proposed policy follows regional best practices from the Association of Municipal Administrators.

See report for more information.

It was moved by Councillor Gillian Yorke and seconded by Councillor Craig Gerrard

That Council Advisory Committee Recommend

That Council approve the attached Policy Statement regarding records management, and further

That Council repeal Town of Kentville Policy Statement G53 Records Retention and Destruction.

To be brought forward at the November 29, 2021 meeting of Council

MOTION CARRIED

Councillors who voted in favour of this motion:

Gerrard, Huntley, Maxwell, Savage, Snow, Yorke and Zebian

9. PUBLIC COMMENTS

(a) Mark Beaudry

Mr. Beaudry, owner of Scotland Candle Company on Main Street, is also a tenant of Councillor Zebian's. Disappointment about the decision to buy back the Robinson Property.

(b) Ann Cameron

Concerns about the lack of a team on Council. Ms. Cameron read a letter to Council about her concerns and wishes for the future.

(c) Marcia McNeillier

Concerns about Council granting extensions to the Ryan's Park developer and not to Mr. Zebian. Kentville should be grateful that Mr. Zebian invested in the Robinson property.

(d) Mariam Zebian

Disappointment about the buy back of this land. Support for Councillor Zebian making this town better.

DRAFT

10. IN CAMERA

(a) Property matter

It was moved by Councillor Gillian Yorke and seconded by Councillor Craig Gerrard

That Council move into a closed session at 8:15 pm to discuss confidential matters relating to property.

MOTION CARRIED

Councillors who voted in favour of this motion:

Gerrard, Huntley, Maxwell, Savage, Snow, Yorke and Zebian

It was moved by Councillor Gillian Yorke and seconded by Councillor Paula Huntley

That Council return to open session at 8:28 pm

MOTION CARRIED

Councillors who voted in favour of this motion:

Gerrard, Huntley, Maxwell, Savage, Snow, Yorke and Zebian

11. ADJOURNMENT

It was moved by Councillor Paula Huntley

That Council Advisory Committee adjourn at 8:29pm

MOTION CARRIED



**4 MARKERS THAT A
GOVERNMENT HAS SHIFTED INTO
EMERGENCY MODE.**

And how these markers would look with a government in **climate** emergency mode

SPEND WHAT IT TAKES TO WIN



During the COVID-19 pandemic, our governments committed to spending what it takes to ensure the safety of our citizens.

For the climate emergency, we need to:

- **Spend 2% of our GDP on climate mitigation actions and infrastructure**
- **Spend 2% of our GDP on social infrastructure to ensure no one is left behind.**

That would be about \$80 billion annually (based on 2019 GDP).

CREATE NEW INSTITUTIONS TO GET THE JOB DONE

DURING WW2, CANADA:

- **Created 28 new crown corporations to produce enough equipment for the war**
- **Increased manufacturing of aircraft by 25 fold in ONLY 2 years!**
- **Increased shipbuilders from 2,000 to 30,000 by the end of the war.**

But in response to the climate crisis, we've seen nothing of this sort.

SHIFT FROM VOLUNTARY POLICIES TO MANDATORY MEASURES



When it comes to the climate emergency, actions taken to date have been almost entirely voluntary...

We INCENTIVIZE.

We OFFER REBATES.

We SEND PRICE SIGNALS.

We NEED to REQUIRE CHANGE.

We need clear, near-term dates with requirements (e.g., mandate that all new buildings will not be permitted to use natural gas or other fossil fuels for heating as of 2023).



TELL THE TRUTH ABOUT THE SEVERITY OF THE CRISIS AND THE MEASURES NECESSARY TO COMBAT IT



The leaders we remember best from WW2 were outstanding communicators that were forthright about the gravity of the crisis, yet still managed to impart hope. Our governments have modelled similar emergency communication throughout the pandemic:

- **We receive daily press briefings.**
- **We hear regularly from public health officials.**

The media has taken seriously its duty to provide the necessary information .

Can we communicate about the climate emergency the same way?

**During WW2, the Canadian government met
all four markers of emergency mode.**

**Likewise, the Trudeau government has
passed all four markers in response to the
pandemic.**

**But with respect to the climate emergency –
thus far at least – our current federal and
provincial governments are failing on all four
counts.**

An illustration of three stylized human figures from the chest down, holding a large white sign. The figure on the left wears a light blue short-sleeved shirt. The middle figure wears a maroon short-sleeved shirt. The figure on the right wears a light blue vest over a yellow short-sleeved shirt. The background is dark blue. The sign is white with black text.

**Our climate mobilization must include
TWO more markers...**

These markers were not adequately reflected in the Second World War or Canada's pandemic response but they are necessary to a successful climate change mobilization.



LEAVE NO ONE BEHIND

Emergency mobilizations require social cohesion, but inequality undermines such collaboration.

The COVID-19 pandemic has further lifted the veil on the inequities in our society. We must tackle climate change and inequities at the same time.

WE NEED A JUST TRANSITION.

No one can be left behind in the grand decarbonization transition before us.

RESPECT INDIGENOUS LEADERSHIP, RIGHTS AND TREATIES



The path forward has to be one of true cooperation and partnership, and one that honours and respects Indigenous title and rights.

We MUST listen to Indigenous communities about the climate crisis.

We need to right the injustices of the past and fundamentally break the colonial practices that have marked our politics and economic development for centuries.

**INTERESTED IN LEARNING
MORE ABOUT THE CLIMATE
EMERGENCY?**



**JOIN OUR
MAILING LIST!**

EMMA@CLIMATEEMERGENCYUNIT.CA



Thoughts on an increasingly polarized world

What a changed world we live in since March 2020 and the declaration of a worldwide Covid Pandemic! People everywhere have experienced great uncertainty and confusion as everything we have known has undergone sudden and massive change on every level ... personal, social, medical, and economic!! People everywhere are working hard, and with good heart, to understand, adapt, and make good and ethical decisions about how to respond to this reality that now confronts us.

Most people ardently want and are actively pursuing "the best," not only for themselves ... but also for their communities ... since the two are so inevitably and inextricably linked. Yet ... as much as we may share common hopes and goals around health and wellness for all, this does not seem to be translating into a shared understanding around how best to pursue these common goals. Opinions vary widely and the "divides" seem to be deepening. "A people divided" never works out well for "the people."

Two questions: (1) How have these "divides" appeared in spite of our shared goals and interests? ... and (2) How can we, as a community, (re-)establish our sense of "common purpose" ... so necessary for any coherent, cooperative, effective action to occur?

Two possible answers??:

(1) Is it because people tend to be drawing their information, almost exclusively, from one of 2 competing "narratives" or information streams. Namely: 1. the "mainstream narrative" promulgated by Dr. Strang, Premiers Houston, Rankin and MacNeil, Theresa Tam, the CBC, the Chronicle Herald, and other mainstream media ... or 2. a variety of alternative and "primary sources" such as independent media, independent scientific and medical studies, firsthand accounts, legal documents, "Open Letters" from leading world medical and legal authorities, the RCMP, frontline workers involved in the day-to-day care of Covid patients, etc.

Even within one "narrative," there can be inconsistency and confusion. No wonder decent and good-hearted people, all of whom carry deep concern for both personal and collective safety and well-being, are often landing in different spots ... and with very different understandings.

It would appear to be more a matter of different understandings based on different information (and, no doubt, misinformation ... on both "sides") than a genuine disagreement around what we collectively want. This would seem hopeful.

(2) Perhaps we could sort out some of the conflicting narrative by coming together in open, respectful dialogue giving voice to, and listening to, all our "combined" "information." Perhaps we could hold in mind the 9th of Jordan Peterson's "12 Rules To live By": "Assume that the person you are listening to might know something you don't." It is in this spirit that I approach you ... prepared to share what my research and "following of the science" has garnered, and prepared to listen to what you have learned. There is a great saying: "Untruth will not survive open debate." Surely "truth" (and, therefore, open discussion) is what we all want and what will serve us all best!! After all, we will all be living together with the ramifications of critical decisions taken now for a long time.

There are those, undoubtedly, who feel very attached to their views on Covid and suitable mitigating

strategies, and they would likely be disinclined to engage in open discussion. But there are others who believe strongly that "many heads " and all views are "better than one."

There is always a disinclination to discuss contentious and potentially divisive issues. But ... can we really afford to indulge this disinclination when the stakes are so high?

Our world is changing ... profoundly ... before our very eyes! Fear for personal health and safety have reached unheard of levels. "Incremental changes" have rendered our world almost unrecognizable. Fundamental underpinnings of our society that have been fought and died for, and that make us who we are, are falling by the wayside, scarcely noticed, it seems. And who or what is directing all this? Why are we not seeing the usual democratic, consultative "processes" that we would expect to see involved in all these massive changes? Perhaps it is time to stop and take stock.

Are we imagining that if we just do this "one more thing," life will "return to normal"? Or does it seem possible that the trajectory we are on will just continue? Bringing what new developments? And is there a point at which we might say "No ... we will not agree to this new edict/practice?" Do we have "a line in the sand"?

Patricia Norton

Kentville, NS

Dec. 3, 2021

Cont'd

As I have watched incremental "changes" march inexorably onward over the past 20 months, and complied with the shifting, often baffling, imperatives laid down (masking, social distancing, "bubbles," "phases," lockdowns etc.), I cannot honestly say that I see "an end in sight." And so, I feel I do have to ask myself: "Do I have a "Line in the Sand," a line beyond which I "withdraw my consent."

I do have "a Line in the Sand."

In the interest of "open dialogue," I respectfully offer to share my "perspective" and a sampling of the sources I drew from in arriving at that perspective. And I am very eager to respectfully hear the perspectives of others, and how they arrived there. I feel this is what will serve us all best.

My Line in the Sand

My "line in the sand" is that : (1) I will not agree to allowing children as young as 5 -11 years old to make the decision to be vaxxed or not vaxxed independent of parental/family consultation and consent. (2) I will not agree to mandatory Covid "vaccines" for our community's 5-11 year olds (or younger) should the prospect of "mandates" arise.

If any adult wishes to give "informed consent" (a "right" in Canada and by international law) to a Covid "vaccination" either for him/herself or for his/her child, that is their right, and I uphold that right strongly. Likewise, I uphold his/her right to withhold consent.

I uphold the right of children to the protection and guidance of their families/parents in medical matters and their right to the securing of parental consent before they undergo any medical intervention. I uphold their right to not be pressured, coerced, bribed, shamed, or punished in any way for the medical choices decided upon by them and their families.

I oppose "covid vaccine mandates" for any age group ... first of all, because, according to my best understanding, they are illegal; secondly, because I believe they are unwarranted, as I will hope to show in an upcoming presentation to Town Council; thirdly, because if something is so clearly and indisputably beneficial for the community and all within the community, coercion and punishment should not be necessary to get "buy-in." People do not need to be coerced, shamed, and punished into doing what is

clearly beneficial to them and “the only reasonable, good, and right thing to do” for themselves and their communities.

... which brings me to my fourth objection: The main coercive tactic which seems to have been brought to bear in all of this (getting “a needle in every arm”) is: “Don't do “it” for yourself; do it for your community; Do it to protect 'granny'!”

I am “granny”! And if I am to be used a “the whip” to get some little 5 year old to take an experimental medical therapy of questionable benefit to him/her and possible harm to him/her, I feel I should have some say about that!

And what I have to say is this: I do not accept, under any circumstances, to be made the reason for/the “possible” beneficiary of *any* action forced on a child ... especially an action that could even remotely carry any level of risk for him/her. And there are risks associated with the Covid vaccine.

Even at my age (70), my chances of surviving Covid are 98.06% according to the American Council on Science and Health. That is an acceptable figure to me. No one, especially a child, should be asked or pressured into putting him/herself at risk just to possibly bump that figure up a fraction of a percentage point for me.

That is my “line in the sand.”

Patricia Norton

Kentville, NS

Dec. 3, 2021

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(<https://strongandfreecanada.org/members-login/>)



STRONG AND FREE CANADA.ORG

THE VOICE OF THE COVID COUNTER NARRATIVE

(<https://strongandfreecanada.org>)

formerly [EndCanadaLockdown.com](https://endcanadalockdown.com)



VACCINE INJURIES

COVID 'VACCINE' INJURIES WORLDWIDE

Source: *World Health Organization*

The data in the chart was compiled from VigiAccess (<http://vigiaccess.org/>), the WHO global database of "reported potential side effects of medicinal products". Note that these are only those that are voluntarily reported.

Also note that the total injuries for other medical products range between 21 years and 53 years, such as 272,000 adverse reactions to flu vaccines since 1968.

The figure for the Covid 'vaccines' are only since the 'vaccine' rollouts in December of 2020, less than one year.

*By a rough calculation, from the data currently available, the Covid 'vaccines' cause **522 times as many adverse reactions per year** than the Influenza vaccine.*



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[\(https://strongandfreecanada.org/members-login/\)](https://strongandfreecanada.org/members-login/)
World Health Organization



STRONG AND FREE CANADA.ORG

<https://strongandfreecanada.org>

THE VOICE OF THE COVID COUNTER NARRATIVE
 VigilAccess was launched by the World Health Organization (WHO) in 2015 to provide public access to information in VigilBase, the WHO global database of reported potential side effects of medicinal products.

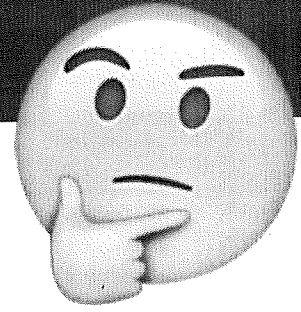
Vaccine or Drug Name	Total ADRs	Years
Mumps vaccine	711	1972-2021
Rubella vaccine	2,621	1971-2021
Ivermectin	5,705	1992-2021
Measles vaccine	5,827	1968-2021
Penicillin nos	6,684	1968-2021
smallpox vaccine	6,891	1968-2021
chloroquine	7,139	1968-2021
tetanus vaccine	15,085	1968-2021
Hydroxychloroquine	32,641	1968-2021
Hepatitis A vaccine	46,773	1989-2021
Benzylpenicillin	51,327	1968-2021
Rotavirus vaccine	68,327	2000-2021
Accutane	70,719	1983-2021
Vancomycin	71,159	1974-2021
Hepatitis B vaccine	104,619	1984-2021
Polio vaccine	121,988	1968-2021
Meningococcal vaccine	126,412	1976-2021
Ibuprofen	166,209	1969-2021
tylenol	169,359	1968-2021
Aspirin	184,481	1968-2021
Pneumococcal vaccine	234,783	1980-2021
Influenza vaccine	272,202	1968-2021
Covid-19 vaccine	2,457,386	2020-2021

www.vigiaccess.org

Updated Nov. 12th 2021

COVID-19

What is the risk to my child?



Parents,

our most important job is protect and provide for our children. Ask yourself:

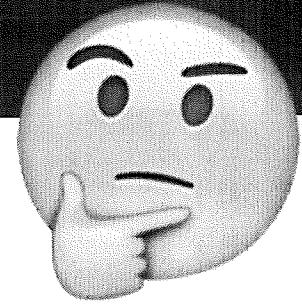
- **Do I know what the risk is to my child from Covid?**
- **Do I know what the risk is to my child from the vaccine?**
- **How do these risks compare to other common risks to my child such as influenza, or cancer?**
- **Is there any rush to vaccinate my child?**

If you cannot answer these basic questions, don't worry, you are not alone. Our public health officials and media have failed on a massive scale to provide this important information.



COVID-19

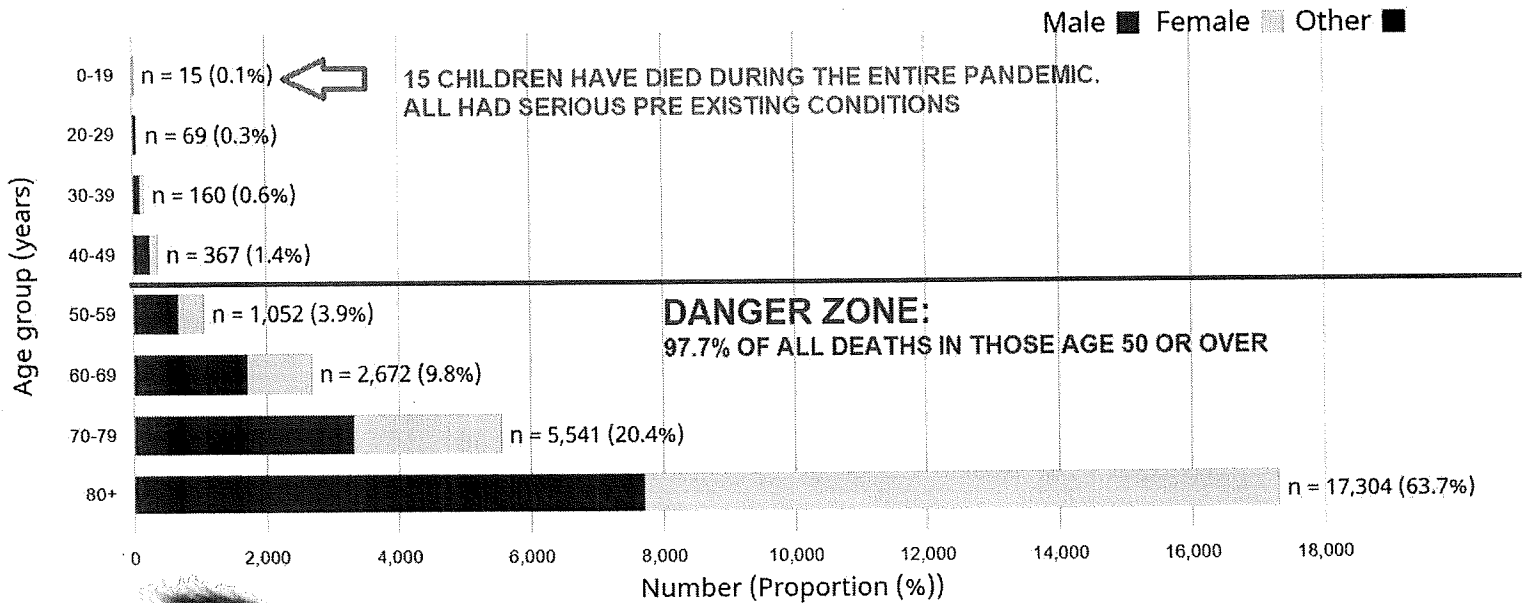
What is the risk to my child?



Let's quantify the risk to children

The provinces and territories provided detailed case report forms for 27,237 deaths related to COVID-19.

Figure 7. Age and gender ⁴ distribution of COVID-19 cases In Canada as of September 17, 2021, 7 pm EDT (n=27,180 ¹)

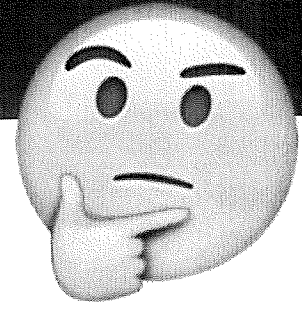


GOOD NEWS:
Without a serious pre-existing medical condition, the risk of death to children is effectively ZERO.



COVID-19

What is the risk to my child?




How does covid compare to other risks?

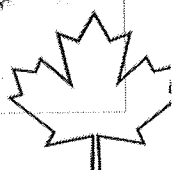
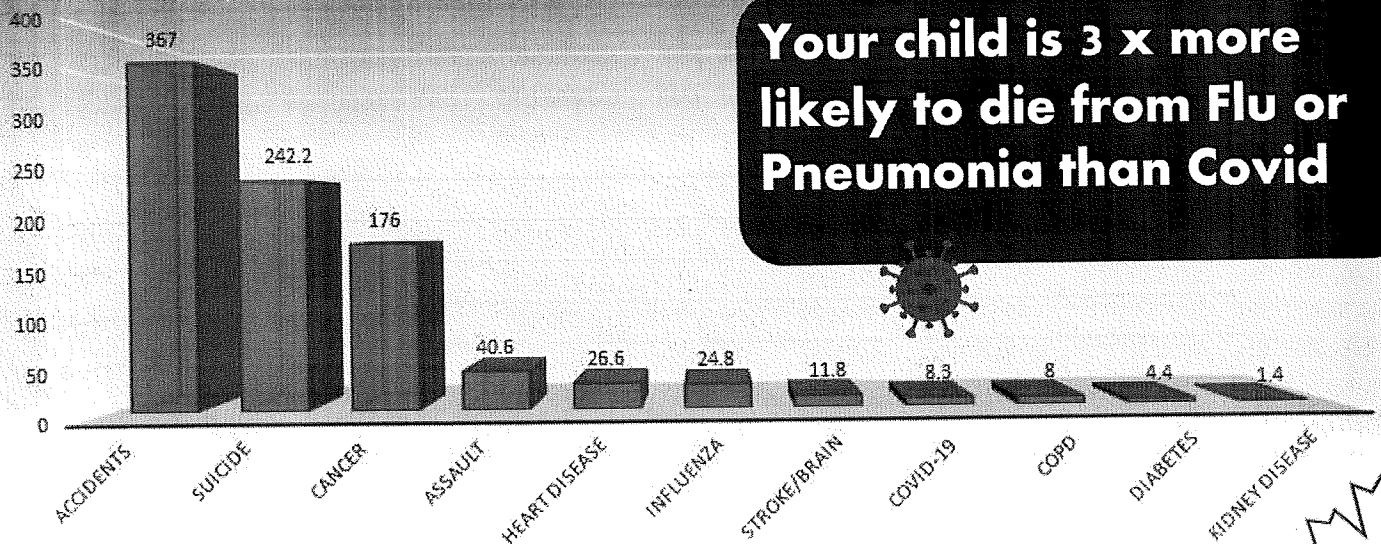
Every child death is tragic, but we need to put the risk in perspective.

StatsCan Data (Sept 21, 2021)

Children 0-19 yo - All causes of Death Ranked by number of deaths on 5 year average 2015-2019

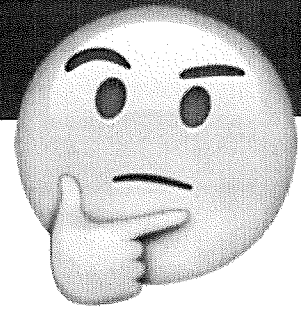
All causes of death, ages 0-19yo		2015	2016	2017	2018	2019	Average	Rank
Accidents	Deaths	395	378	410	336	316	367	1
Suicide	Deaths	238	233	259	249	232	242.2	2
Cancer	Deaths	190	188	156	161	185	176	3
Assault (Homicide)	Deaths	37	37	53	34	42	40.6	4
Heart Disease	Deaths	22	31	25	24	31	26.6	5
Influenza and pneumonia	Deaths	25	29	22	28	20	24.8	6
Cerebrovascular diseases	Deaths	11	7	16	11	14	11.8	7
**** Covid-19								
(Total Pandemic deaths/1.8 years)	Deaths						8.3	8
Chronic lower respiratory diseases	Deaths	11	6	10	7	6	8	9
Diabetes	Deaths	4	6	6	4	2	4.4	10

Child Mortality in Canada 5 Year Average



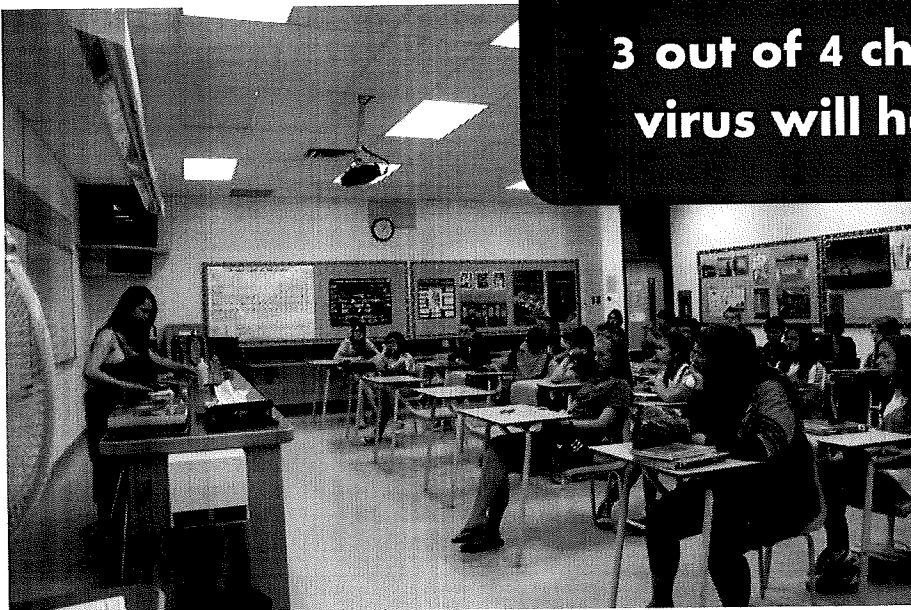
COVID-19

What is the risk to my child?



What's likely to happen if my child gets covid?

3 out of 4 children who get the virus will have no symptoms



The vast majority of children will have little or no symptoms from covid if they know they have it all. As with all covid cases in adults and children, most cases are only discovered through positive PCR test results.

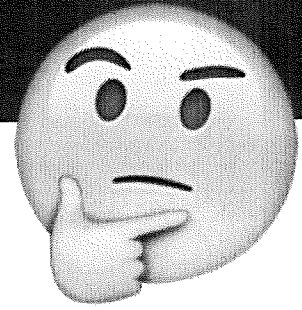
"Among the study population, only 25.1% of children had at least one of the typical symptoms (fever, cough, or shortness of breath), and 9.9% of children had at least two typical symptoms. Nearly three-fourths (74.9%) of the children did not have any of the typical COVID-19 symptoms "

- A retrospective cohort study of 12,306 pediatric COVID-19 patients in the United States



COVID-19

What is the risk to my child?



What about Severe Covid, 'Long Covid' and damage to the lungs?

42 studies containing 275,661 children without comorbidities and 9,353 children with comorbidities were included. Severe COVID-19 was present in 5.1% of children with comorbidities, and in 0.2% without comorbidities

- Severe COVID-19 Infection and Pediatric Comorbidities: A Systematic Review and Meta-Analysis

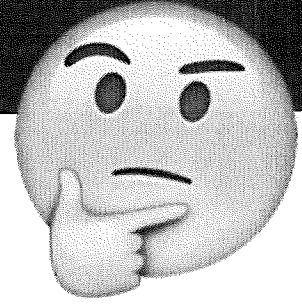
Long Covid can be used as a catch all phrase to describe headaches, runny nose, chest tightness, insomnia, brain fog, depression and many other symptoms post covid. The risk of Long Covid in children is still unclear. More study is needed to define this risk with current results ranging widely from 2% to 66% of symptomatic children. Symptoms typically resolve within 8-12 weeks.

- **Healthy children have a 0.2% chance of contracting severe covid**
- **Most long covid symptoms clear up in 8-12 weeks**
- **Studies show typical covid infection does not cause lung damage to children, however there is some risk for those with severe covid**



COVID-19

What is the risk to my child?

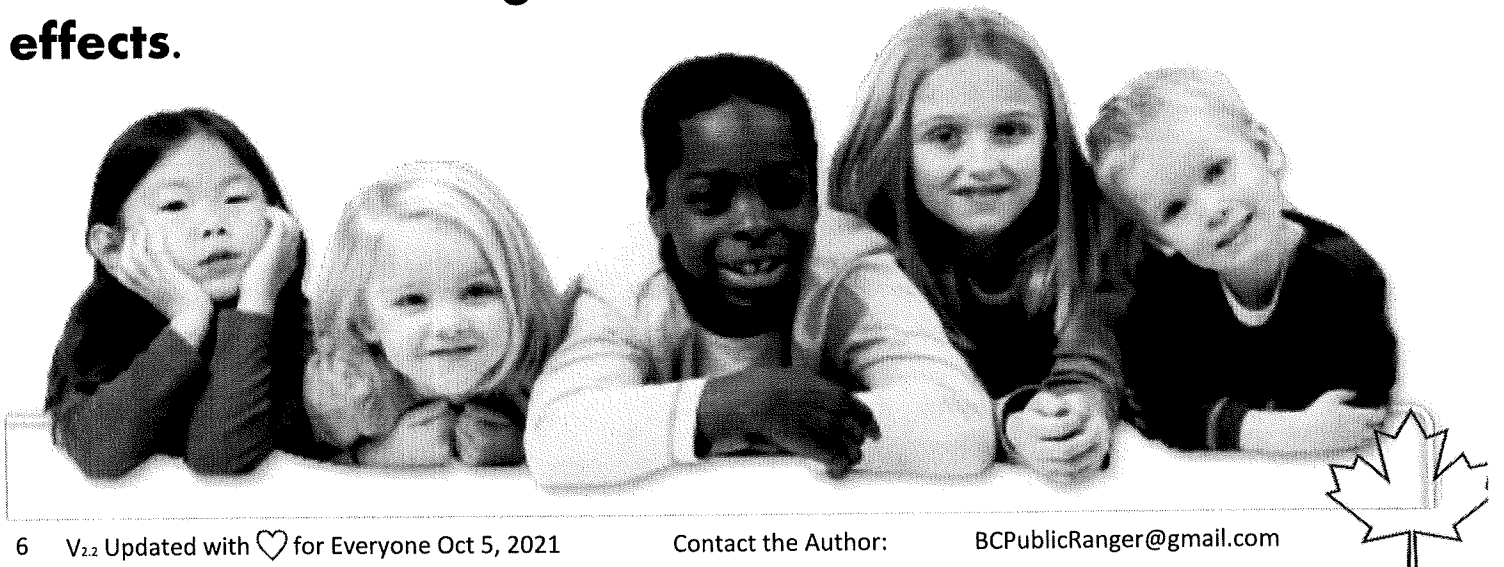


“Safe and Effective” - OK, PROVE IT !!!

Moral arguments of civic duty, the collective good, and getting back to normal, do not measure risk to your children. Descriptive words like little, low, rare don't quantify risk. Be aware that the language used to persuade you is subjective and emotional.

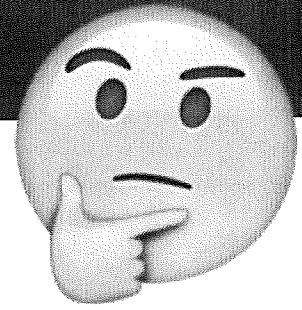
The only argument that matters is one based on total medical benefit to your children.

The truth is, no one knows what the long term effects are. However, there is already ample evidence the vaccines are causing numerous unintended serious side effects.



COVID-19

What is the risk to my child?



VAERS, CAEFISS

The VAERS system and its Canadian counterpart, CAEFISS, have recorded “higher than normal incidents of Myocarditis, Pericarditis, Guillain–Barré syndrome than would otherwise be found in the normal population.” Studies have shown alarming rates of death and heart disease correlated with vaccine rollout.

“ the clinical trials did not address long-term effects that, if serious, would be borne by children/adolescents for potentially decades. A novel best-case scenario cost-benefit analysis showed very conservatively that there are five times the number of deaths attributable to each inoculation vs those attributable to COVID-19 in the most vulnerable 65+ demographic. The risk of death from COVID-19 decreases drastically as age decreases, and the longer-term effects of the inoculations on lower age groups will increase their risk-benefit ratio, perhaps substantially.”

- Toxicology, Aug 2021, Why are we vaccinating children against COVID-19?

“ the health benefits of universal vaccination in children and young people below the age of 18 years do not outweigh the potential risks. “

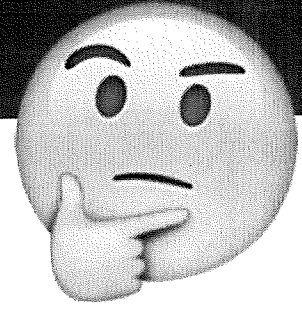
- UK Joint Commission on Vaccine Intake, July 2021

Multiple recent studies have found incidence of Myopericarditis at 100 cases per million doses of the Pfizer mRNA vaccine



COVID-19

What is the risk to my child?



What does the Canadian Gov Say about vaccines:

Importance of Vaccination

Although children and youth are **less likely** to get **really sick** from COVID-19, they can still:

- get sick from COVID-19
- be infected and not have any symptoms
- spread COVID-19 to others
- experience longer-term effects if they do get infected

Wait....

WHAT?

Then what is the justification for having your kids take this risk?

High rates of vaccination coverage across the country is key to:

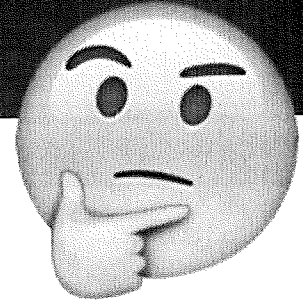
- controlling the spread of the virus
- protecting people from severe illness (*not children?*)
- ending the crisis phase of the pandemic in Canada
- helping everyone return to normal activities

The health of your child should be the only consideration. However, this is not the justification given to vaccinate your child. Is placing the safety of elders on the shoulders of children the right thing to do?



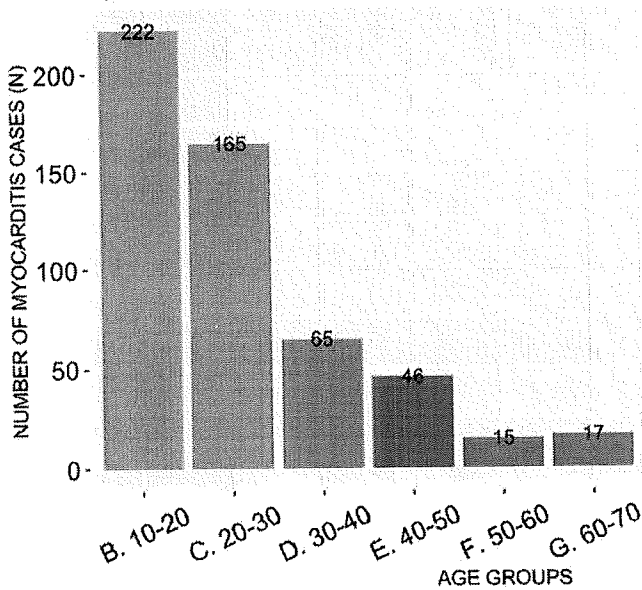
COVID-19

What is the risk to my child?

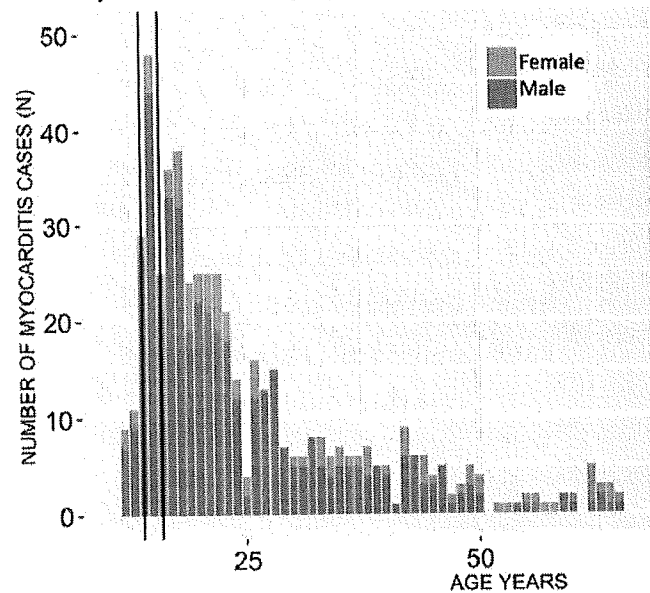


What's the vaccine risk to Children?

Myocarditis cases by age group



Myocarditis cases by age and gender

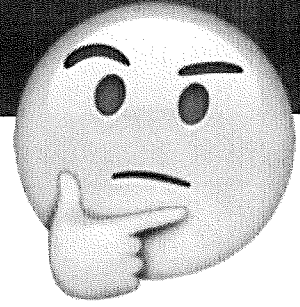


Children are the least likely to get sick from Covid, they are also the most likely to have serious adverse affects such as myocarditis. There is no such thing as a mild case of heart inflammation. Scarring of the heart muscle is forever. Does this make any sense? Media? Gov?



COVID-19

What is the risk to my child?



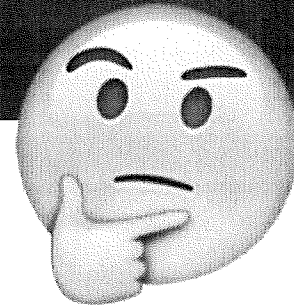
Vaccine Facts

- **The mRNA treatments are Leaky Vaccines**
They will not give you immunity
- **Vaccine protection wanes in 6 months or less**
- **You can still get Covid**
- **You can still transmit covid**
- **You can still die from covid**
- **You can also die from the vaccine**
- **Herd immunity isn't possible even at 100% vax rate**
- **Your doctor, your nurse, the CDC cannot tell you what's in it because they don't know. As of sept 25, 2021, 20% of the Pfizer vax formula still remains a secret!!!**
- **Children, especially boys have the highest recorded incidents of serious side effects**
- **NO ONE knows what the long term effects of mRNA vaccines will be.**



COVID-19

What is the risk to my child?



What do Drs and Scientists Say?

Despite the narrative in the media, Health Professionals, Scientists, and epidemiologists are not all in agreement.

“this is not medicine. This is not care. These policies may actually constitute crimes against humanity.”

- The Rome Declaration, signed by over 10,000 doctors and Scientists on Oct 4, 2021

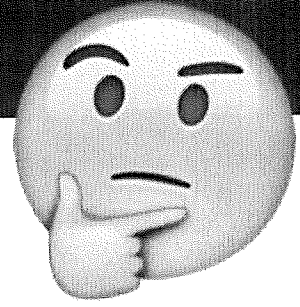
There are credible, relevant voices calling for an end to these vaccinations in every country of the globe. Media & governments are censoring their message. WHY?

Over 10,000 Doctors and Scientists have signed the Rome Declaration denouncing the covid measures being forced on the population of the world



COVID-19

What is the risk to my child?



Mask Mandates for Children

There's no scientific reason why children should be wearing masks in school. The school board knows this. They are blindly following the direction of the Ministry of Health, and the Public Health Orders to avoid "liability".



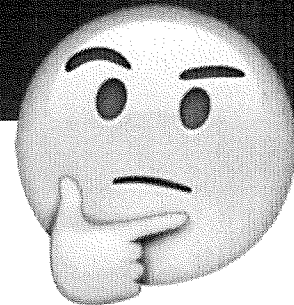
The question no one is asking: Liability for what? If there's no risk to kids, why is this necessary?

If you accept that unneeded masks are OK. Will you accept that unneeded vaccines are OK too?

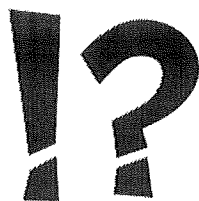


COVID-19

What is the risk to my child?



Bonnie Henry & The Infants Act



Children can consent to vaccines without parental knowledge or permission in BC

The infants act allows a worker administering vaccines to decide if your child is a "Mature Minor" capable of giving consent. Children in high schools have already complained about bullying and shaming tactics applied by teachers and students. Will your child be peer pressured into a vaccine without your knowledge?

" A child who is assessed by a health care provider as being capable to give consent is called a "mature minor". A child who is a mature minor may make their own health care decisions independent of their parents' or guardians' wishes. In B.C. there is no set age when a child is considered capable to give consent. "

- Health link BC- Infants Act Mature Minor Consent and Vaccination in BC



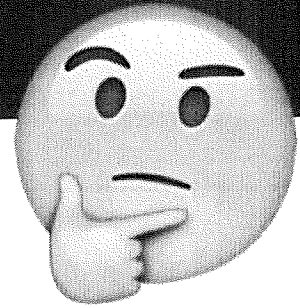
"There's no limit to the age that somebody can consent for a medical treatment, including immunization"

Bonnie Henry - July 2021



COVID-19

What is the risk to my child?



What can I do to protect my child?

Canadas laws already protect you & your children from being coerced into unwanted medical procedures. The case law is clear. Whats happening now is illegal.

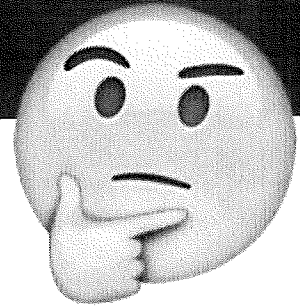
- 1. Pull your child from school on vaccination day**
- 2. Talk to your principal, book an appointment to speak to the school board at the weekly meetings**
- 3. Write letters to Adrian Dix (The School Board takes their policies from the ministry)**
- 4. Call the Radio and TV Stations**
- 5. Join local groups, inform parents, get organized**
- 6. Contact your local sports associations NOW before unvaccinated students and parents are banned.**
- 7. Support unions nurses, RCMP, firefighters that are taking a stand—Let them know you stand with them too**

You Can Do This. Act Now.



COVID-19

What is the risk to my child?



Resources:

Covid Info base—Canada

<https://health-infobase.canada.ca/covid-19/epidemiological-summary-covid-19-cases.html>

A retrospective cohort study of 12,306 pediatric COVID-19 patients in the United States

<https://www.nature.com/articles/s41598-021-89553-1>

StasCan

<https://www150.statcan.gc.ca/>

COVID-19 and Child and Adolescent Health

<https://www.mcrci.edu.au/sites/default/files/media/documents/covid-19-and-child-and-adolescent-health-140921.pdf>

Severe COVID-19 Infection and Pediatric Comorbidities: A Systematic Review and Meta-Analysis

<https://pubmed.ncbi.nlm.nih.gov/33227520/>

How Common Is Long COVID in Children and Adolescents?

https://journals.lww.com/pidj/Abstract/9000/How_Common_Is_Long_COVID_in_Children_and.95677.aspx

More complaints than findings - Long-term pulmonary function in children and adolescents after COVID-19

<https://www.medrxiv.org/content/10.1101/2021.06.22.21259273v1.full.pdf>

mRNA COVID-19 Vaccination and Development of CMR-confirmed Myopericarditis

<https://www.medrxiv.org/content/10.1101/2021.09.13.21262182v1.full>

FULL EMERGENCY USE AUTHORIZATION (EUA) PRESCRIBING INFORMATION"

<https://www.fda.gov/media/144413/download>

JCVI—Join commission on Vaccine Intake (Not to vaccinate children)

<https://www.gov.uk/government/publications/covid-19-vaccination-of-children-and-young-people-aged-12-to-17-years-jcvi-statement/jcvi-statement-on-covid-19-vaccination-of-children-and-young-people-aged-12-to-17-years-15-july-2021>

Why are we vaccinating children against COVID-19?

<https://www.sciencedirect.com/science/article/pii/S221475002100161X?via%3Dihub>

CAEFISS

<https://www.canada.ca/en/public-health/services/vaccination-children/covid-19.html>

Bonnie Henry "There is no age limit to mature minor consent"

<https://www.youtube.com/watch?v=MAECVjHwPbc>

Health link BC

<https://www.healthlinkbc.ca/healthlinkbc-files/infants-act-mature-minor-consent-and-immunization>

Study shows 1 case of Myopericarditis per 10,000 vaccinations in children

<https://www.sciencedirect.com/science/article/pii/S002234762100665X> 1:10,000

ICAN Demand Letter to FDA for Pfizer Vaccine Contents

http://www.icandecide.org/wp-content/uploads/2021/09/IR0558-FDA-Ingredients-in-Pfizer-Vaccine_FINAL.pdf

The Rome Declaration—Dr. Robert Malone (Inventor of the mRNA vaccine)

<https://doctorsandscientistsdeclaration.org/>

A Report on Myocarditis Adverse Events in the U.S. Vaccine Adverse Events Reporting System (VAERS) Oct 1, 2021

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8483988/>



NOTICE TO SUPERINTENDENT OF SCHOOL BOARD

(Province of Nova Scotia)

Child Full Legal Name:	
Legal Parent(s)/Guardian(s) Name:	
Grade Child Presently Attends:	
Name of School:	
School District Number & Name:	

LEGAL RIGHTS OF MY CHILD

IT IS THE RIGHT OF EACH CHILD, if such Child is of school age and is resident in the Province of Nova Scotia, to receive an education provided by the Nova Scotia Government that is free from discrimination.

IT IS THE RIGHT OF EACH INDIVIDUAL, as a fundamental principle and as a matter of public policy and human rights, to be treated equally regarding dignity, rights and responsibilities, without regard for race, religious beliefs, colour, gender, gender identity, gender expression, physical disability, mental disability, age, ancestry, place of origin, marital status, source of income, family status or sexual orientation as protected by s. 4 of the Nova Scotia *Human Rights Act*.

IT IS THE RIGHT OF EACH INDIVIDUAL to Life, Liberty and Security of the Person, as protected by s. 7 of the *Canadian Charter of Rights and Freedoms*.

IT IS AFFIRMED AT COMMON LAW that anything that affects a person's health, whether physical or psychological, is a Medical Treatment, requiring explicit and informed consent.

FORMAL NOTICE OF NON-CONSENT & EXEMPTION

As the Legal Parent/Guardian of my Child, this letter represents **LEGAL FORMAL NOTICE** that my Child **DOES NOT CONSENT** and is **EXEMPT** from any requirements to wear any type of face-covering. **I expressly do not provide my consent for my Child to receive any medical treatment or testing related to COVID-19**, including but not limited to any liquid hand sanitizer, testing, collection of bodily fluids, medication, treatment or injection that interferes with, impacts, impairs, affects or obstructs the autonomy of my Child's physical person. This legal Notice revokes and supersedes any previous consents, implied or express, provided on behalf of my Child in relation to any form or manner of treatment and is only for the purpose of Covid-19. It is my expectation, and the law, that my child will not be segregated, placed behind barriers, isolated or otherwise discriminated against.

PROTECTION OF THE LEGAL RIGHTS OF MY CHILD

Failure to comply with this Notice constitutes willful breach of the legal rights of my Child in Canadian Law that is punishable in accordance with the provisions of such laws. Such laws include but are not limited to the following: *Education Act*, SNS 195-1996, c.1; *Human Rights Act*, RSNS 1989, c.214; *Health Protection Act*, SNS 2004, c.4; *Criminal Code*, RSC 1985, c.C-46; *Canadian Bill of Rights*, SC 1960, c.H-6; *Canadian Charter of Rights and Freedoms*, Schedule B to the *Canada Act 1982 (UK)*, 1982, c.11.

**Note: The rights conferred by these laws ARE NOT superseded by Administrative Policy or Regulations; for clarity, s.5 and s.10 of the Nova Scotia Human Rights Act strictly prohibit discrimination including Regulations that are discriminatory in effect*

By execution of this document, I **HEREBY CONFIRM THAT**: I am the Legal Parent/Guardian of the Child identified above, I have the proper legal authority to undertake the decisions described in this Notice on behalf of the Child and I understand and authorize the statements in this Notice of my own free will and in consideration for the best interest of my Child, including the Child's physical, psychological and emotional safety, and the Child's needs and circumstances.

SIGNED this ____ day of _____
2021.

Legal Parent/Guardian Signature:

ADDRESS:

TELEPHONE:

E-MAIL:

NOTICE TO SUPERINTENDENT OF SCHOOL BOARD

(Province of Nova Scotia)

Child Full Legal Name:	
Legal Parent(s)/Guardian(s) Name:	
Grade Child Presently Attends:	
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SIGNED this _____ day of _____ 2021. Legal Parent/Guardian Signature:	ADDRESS: TELEPHONE: E-MAIL:
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OAG employee questions medical experiment mandates

Wow, check this out:

Someone from the OAG (Office of the Auditor General) sent this very well written email to the whole organization! WOW! Mad respect to that courageous person!

Apparently the OAG lawyers are scrambling as it got a lot of people talking.

-- Forwarded Message --

Sent: Friday, November 26, 2021, 11:21:44 a.m. EST

Subject: A Response to the OAG Vax Policy

Dear Executive

Team,

The Parliament of Canada, affirming that the Canadian Nation is founded upon principles that acknowledge the supremacy of God, the dignity and worth of the human person and the position of the family in a society of free men and free institutions;

Affirming also that men and institutions remain free only when freedom is founded upon respect for moral and spiritual values and the rule of law; ...

- Preamble, Canadian Bill of Rights

To say that it is appalling and astounding that you have ordered mandatory inoculation and coercion of private medical information to OAG employees would be an understatement. Specifically, the submission of employees to the experimental gene therapy injections for Covid-19, commonly referred to as “vaccines”, currently in the Phase III trials until 2023. The OAG has joined the bandwagon with so many organizations to implement tyranny on their employees, showing little regard for the care and wellbeing of fellow humans.

This unlawful policy seeks to remove our fundamental freedoms and rights and seeks to take away our rights to privacy, autonomy, and consent, breaking numerous established Canadian and International laws. It seeks to segregate Canadians and draws hateful lines of division. It does so at a time when we could desperately use some unity. The claim that this policy has anything to do with improving public health and safety remains illegitimate at best, and diabolically unreasonable at worst. These claims are particularly concerning considering that we have been working inside the closed walls of our homes for nearly two years. This barbaric policy seeks to deprive individuals and families of their livelihoods through threat, coercion, and intimidation. The provisions of this policy unlawfully place employees on Leave without Pay, taking away their fundamental right to earn a living and provide for their families. There is no provision in the Collective Agreement for employer initiated LWOP. This action blocks workers’ access to Employment Insurance benefits. You are on course to punish Canadian Public Service employees and their families for refusing to give up their divine and legal rights and freedoms. The fact that you approve of implementing such

unwarranted and tyrannical measures is nothing short of contemptible.

The failures of public officials and administrators must not be downloaded onto Canadians in the form of systematically inflicted pain and suffering. It is a tragic state of affairs indeed that while the leadership of this organization claims to consider employees to be equal, but is evidently busy designating some to be less equal through instituting a system of medical apartheid. It is as if you take us to be inert blunt objects that you can move around on a game board to suit your whims. We are not your subjects, nor do you possess any authority what so ever to inject dangerous foreign materials into our bodies. Our rights are inalienable and ours by virtue of being born human. You do not give us rights. You are required to respect and abide by the law like everyone else.

Let it be perfectly clear that the choice available to the individual is and always has been to choose the injection or to reject it. The choice is NOT between choosing the injection and getting ejected from society. This includes the right to earn a living without prejudice, discrimination, and outright expulsion.

Holding people hostage over their sovereignty, freedoms, and livelihood amounts to extortion under the Canadian Criminal Code. Never have we encountered a cataclysmic conundrum such as this, where the so called protected need to be protected from the alleged unprotected against which they have already been protected with something that has been shown not to protect the protected. At some point during this insanity one must stop and ask the question, is this still about public health and safety? Or is this about concerted harm and subjugation?

Immunization is not mandatory in Canada

“Immunization” is not mandatory in Canada. According to the Canadian National Report on Immunization, 1996 (pg. 3), vaccination cannot be made mandatory in Canada due to the Canadian Constitution. A 2019 public information from Immunize Canada declares the same. It’s important to remember that this non-negotiable provision is due to the Canadian Constitution. Public health orders and guidelines do not override established laws. The right to deny medical treatment or to receive consensual medical treatment belongs to the individual. The state cannot force this decision onto a person and it certainly isn’t up to any person in this office. Indeed it is dumbfounding to observe that in an office full of capable professionals, such mind numbingly dangerous and unreasonable rhetoric is permitted to gain traction.

Let it also be clear that mandates, directives, and press conferences are NOT laws. Thus, do not compete with, nor supersede established laws, such as the Canadian Bill of Rights, S.C., 1960, c. 44. Laws to be legislated, in this country, are required to pass many steps of the legislative process through the Parliament and the Senate. Legislation must be discussed openly and voted on three occasions.

The Bill => First Reading => Second Reading => Committee Stage
=> Committee Report Stage => Third Reading => House of
Commons => Royal Assent

The Canadian Bill of Rights, having received royal assent, protects our fundamental rights and freedoms as Canadians. Our rights and freedoms are inalienable and cannot simply be removed by some policy because someone in high office said so. This policy does not hold any such authority. Instead, there is plentiful to be found in it

that breaks established laws, infringes upon individual and group freedoms, and that perpetuates a state of holistic terror in the hearts and minds of its victims. This political gangsterism in the name of public health cannot be permitted in a free and open society.

I will remind you of our country's heritage in the words of John G. Diefenbaker:

"I am a Canadian, a free Canadian, free to speak without fear, free to worship God in my own way, free to stand for what I think right, free to oppose what I believe wrong, free to choose those who shall govern my country. This heritage of freedom I pledge to uphold for myself and all mankind."

- John G. Diefenbaker, Prime Minister of Canada
House of Commons Debates, July 1, 1960

Mandates and Mandatory

Black's law dictionary provides the definition of a mandate. A mandate by definition is gratuitous and is ineffective unless agreed upon by the mandatary. It becomes effective ONLY if the mandatary, in this case the employee, voluntarily agrees to it. It is an offer to contract and it requires consent and agreement. Accordingly, it is meaningless and no contract is established. Because of the gratuitous nature of the mandate, it is done or performed without obligation. I do not agree to nor do I consent to this unlawful mandate.

In a normal world, all of this nonsense would be called out for what it is and responsible parties held accountable under the law for their transgressions. Instead, the past two years have shown that we live in an incredibly abnormal world, where adherence to

the rule of law has been pushed aside to make way for incessant Draconian measures, where fear pornography reigns supreme, and where unquestioning acquiescence seems to be the order of the day. Any questioning of the official version of the story is immediately shunned and met with hostility, sentencing reasonable inquisitive voices to a reality reminiscent of outcasts. The examples are far too many to count here. This witch hunt in the name of health and safety is an insult to human intellect; it is an insult to rational inquiry; and it is an insult to policy making.

While we receive corporate emails about respect and civility, while we hear about workplace harassment, and while managers collect our emergency contact information, no qualms are held about implementing a criminal policy condemning workers into a state of Hegelian extortive control. You have essentially ordered OAG employees to accept highly dangerous and life threatening synthetic injectables or to prepare for the deep freeze living on the streets of Ottawa. The policy makers quite obviously forgot to don their “respect and civility” hats when constructing this curtailment of rights and freedoms and dared to label it a policy. Where is the respect and civility for the worker rights, their choices, their right to life and liberty, and by extension for the rights of their families? There is quite the disconnect between demanding respect and civility and then enforcing this rights-infringing policy. So much for caring for people’s mental health. So much for diversity and inclusivity

LWOP – leave without pay

There is no provision in the Collective Agreement for the employer to force employees on leave without pay. The employer cannot just decide to put the employee on unpaid leave. While available as one of the options of leave, LWOP is initiated by the employee or it

requires the voluntary consent of the employee. This means the employees can take an unpaid leave, but the employer cannot force them. There are no provisions in the Canada Labour Code, Part II and Part III that allow the employer to forcibly place employees on leave without pay.

Case Law: Cabiakman v. Industrial Alliance Life Insurance Co. [2004]

<https://canliiconnects.org/en/commentaries/46624>

Summary: If the employee is available and willing to work, the employer cannot place an employee on administrative suspension without pay.

The Supreme Court of Canada in the case of Cabiakman v. Industrial Alliance Life Insurance Co. [2004] 3 S.C.R. 195, 2004 SCC 55, states that the following are required when placing an employee on administrative suspension:

- § The suspension must be necessary to protect the legitimate business interest;
- § The employer must be acting in good faith;
- § The suspension must be for a relatively short time period for a fixed term; and
- § Other than in exceptional circumstances, the suspension must be paid

I did not request any such item. I do not consent to being placed on leave without pay!

The Law

As pointed to earlier, immunization is voluntary in Canada. It cannot be made mandatory. Even if mandated by the government,

there is no law that makes it legal to forcefully inject individuals. It is a gross violation of our fundamental Human Rights.

Forced genetic testing, analysis of DNA/RNA or chromosomes for the purposes such as prediction of disease or vertical transmissions risks, or monitoring, diagnosis or prognosis, and discrimination based on such information about an individual is illegal and unlawful under the Genetic Non-Discrimination Act. Further, it is unlawful to force any person to disclose the results of any such test and to discriminate against on the basis of.

1. The Canadian Bill of Rights, S.C. 1960

Section 1 guarantees the individual's fundamental human rights and freedoms and the right not to be deprived thereof except by due process of law;

Specifically, ss. 1(a) declares our right to life, liberty, security of the person and enjoyment of property, and the right not to be deprived thereof except by due process of the law; The Bill's provisions further declare the freedom of religion; of speech; of assembly and association; and freedom of the press.

Section 2 of the Canadian Bill of Rights expressly declares that every law in Canada must not abrogate, abridge or infringe or to authorize the abrogation, abridgement or infringement of any of the rights or freedoms herein recognized and declared. These rights are inalienable. If the government endeavors to curtail our rights, it must be demonstrably shown through an Act of Parliament.

What authority do you have that has been demonstrably shown through an Act of Parliament to implement this unlawful policy?

2. Statutory Instruments Act, R.S.C., 1985

Section 3(2)(c) states that the Clerk of the Privy Council, in

consultation with the Deputy Minister of Justice, shall examine the proposed regulation to ensure that it does not trespass unduly on existing rights and freedoms and is not, in any case, inconsistent with the purposes and provisions of the Charter and the Canadian Bill of Rights.

OAG's Framework for Implementation of the Policy on Covid-19 Vaccination infringes upon numerous existing rights, freedoms, and laws protecting privacy and medical autonomy.

3. Emergencies Act, R.S.C., 1985

Preamble declares that the Governor in Council, in taking such special temporary measures, would be subject to the Canadian Charter of Rights and Freedoms and the Canadian Bill of Rights and must have regard to the International Covenant on Civil and Political Rights, particularly with respect to those fundamental rights that are not to be limited or abridged even in a national emergency;

A nationwide emergency has not been declared. Even if the government is taking special temporary measures to ensure safety and security during national emergencies, the existing fundamental rights and freedoms cannot be removed.

4. Financial Administration Act, R.S.C., 1985

As discussed earlier in point #1, this act must not limit, nor eliminate in any shape or form the inalienable rights of Canadians protected in the Canadian Bill of Rights. Sections 1 and 2 of the Bill make this abundantly clear.

While sections 7 and 11.1 of the Financial Administration act provide for the administration of certain aspects of the Government of Canada, these activities must not infringe upon

existing laws. The OAG policy on “vaccination” is a direct violation of the provisions of the Canadian Bill of Rights, and therefore is invalid.

5. Criminal Code of Canada, R.S.C., 1985

The Criminal Code of Canada defines the enforcement of this “vaccine” policy as criminal offences under the following sections:

Section 264.1 (1) Uttering threats; Section 264.1 (1)(2) Punishment
Criminal Code s. 264.1 (1), (2), (3) describe that uttering threats is a criminal offence and everyone who commits an offence under these sections is guilty of an indictable offence and liable to imprisonment.

Section 265 (1) Assault; Section 265 (3) Consent
Criminal Code s. 265 (1) states that a person commits an assault when (a) without consent of another person applies force directly or indirectly; (b) attempts to or threatens. S. 265 (3) further describes the invalidity of forced consent.

Section 346 (1) Extortion; ss. 346 (1)(1.1) extortion as indictable offence
Criminal Code s. 346 (1) and ss. 346 (1)(1.1) describe the extortive behaviour and it being an indictable offence. In this case, to obtain certain highly private information through coercion and threatening with retaliatory measures.

Section 319 (1) Public incitement of hatred
Criminal Code s. 319 (1) outlines public incitement of hatred against identifiable groups; it being an indictable offence; and liability of imprisonment.

With this policy you are openly and unlawfully threatening employees with non-consensual and invasive medical treatments. You are threatening employees with experimental “vaccines” and/or DNA/RNA testing, that if they don’t comply, you will remove their fundamental right to earn a living and provide for their families. You are publicly issuing threats to discriminate against identifiable groups of employees if they don’t sign away their rights and fall in line with certain draconian measures.

6. Case law on informed consent

a. Parmley v. Parmley, [1945]

Informed consent medical, page 645

Summary: Informed consent is required for medical treatments.

Consent must be given freely and information about risks involved must be provided.

<https://www.canlii.org/en/ca/scc/doc/1945/1945canlii13/1945canlii13.html>

b. Hopp v. Lepp, [1980]

Informed consent medical, page 196

Summary: Informed consent is required for medical treatments.

Consent must be given freely and information about risks involved must be provided.

<https://www.canlii.org/en/ca/scc/doc/1980/1980canlii14/1980canlii14.html>

c. R. v. Ewanchuk, [1999]

If no consent, then assault

Summary: If there is threat of harm, or reprisal, or pressure from an authority, then there is no consent. Thus, the act would be assault.

<https://scc-csc.lexum.com/scc-csc/scc-csc/en/item/1684/index.do>

7. Genetic Non-Discrimination Act, S.C. 2017

Under section 3(1) of the Genetic Non-Discrimination Act, it is prohibited for any person to require an individual to undergo a genetic test as a condition of (a) providing goods or services to that individual; (b) entering into or continuing a contract or agreement with that individual; or offering or continuing specific terms or conditions in a contract or agreement with that individual.

Section 3(2) prohibits refusal to engage in activities described in s. 3(1) with individuals who refuse to undergo genetic testing. Section 4(1) prohibits any requirement for an individual to disclose the results of a genetic test as a condition of engaging in activities described in s. 3(1) of the Act. Further, section 4(2) prohibits refusal to engage in activities described in s. 3(1) on the basis that an individual has refused to disclose the results of a genetic test.

This act makes it abundantly clear that it is unlawful to discriminate on the basis of genetic characteristics, to require genetic testing, and to disclose the results of genetic test results analyzing DNA/RNA. This type of incredibly invasive forced testing is not permitted in this country. Section 7 of the Genetic Non-Discrimination Act outlines the offences and punishments for contravening sections 3 to section 5 of the Act. Contraventions of the provisions of sections 3 to 5 of this Act are indictable offences punishable with fines and/or imprisonment. You cannot force the RT-PCR or any other type of genetic testing that analyzes DNA/RNA for the purposes described in this Act.

8. Canada Labour Code, Part II and Part III

There are no provisions for employers to forcefully place employees on leave without pay. This is an option available only to and requested by the employee.

Case Law: Cabiakman v. Industrial Alliance Life Insurance Co.
[2004]

Summary: If the employee is available and willing to work, the employer cannot place an employee on administrative suspension without pay.

<https://canliiconnects.org/en/commentaries/46624>

9. Canadian Human Rights Act, R.S.C., 1985

Section 3(3) of the Canadian Human Rights Act prohibits discrimination on the ground of refusal to undergo a genetic test or to disclose, or authorize the disclosure of, the results of a genetic test. This discrimination is deemed to be on the ground of genetic characteristics. Therefore, subjecting individuals to forced genetic testing and to further reveal the results of those tests is unlawful.

10. Privacy Act, R.S.C., 1985

According to section 4 of the Privacy Act, No personal information shall be collected by a government institution unless it relates directly to an operating program or activity of the institution. The office has no business demanding and extorting employees for their private medical information. The privacy of employees must be respected.

11. Food and Drugs Act, R.S.C., 1985

Duty to publicize clinical trial information in ss. 3 (3)(3.3) of the Food and Drugs Act requires that clinical trial information is to be made public within the prescribed time and prescribed manner. If the injections continue to be in clinical trials until 2023, how can the clinical trial information be publicized, reviewed, and independently assessed? Furthermore, long term safety data of the said injections cannot be available for the same reasons. It is impossible to analyze the long term safety data of this new

medical procedure.

Ontario:

12. Healthcare Consent Act, R.S.O, 1990

Section 10 (1) of the Ontario Healthcare Consent Act reads that consent is required for medical treatment. Treatment without obtaining consent is unlawful. You are not medical professionals and I do not consent to your “mandated” medical treatments.

Sections 11 (1), (2), (3) describe the elements of consent and informed consent. Consent must be informed and it must be given voluntarily. In order to achieve informed consent, information about the expected benefits, material risks, side effects of the treatment and information about alternatives must be provided.

13. Occupational Health and Safety Act, R.S.O. 1990

Section 63 (2) of the OHS Act expressly states that no employer shall seek to gain access, except by an order of the court or other tribunal or in order to comply with another statute, to a health record concerning a worker without the worker’s written consent.

According to Section 66 (1), every person, who contravenes or fails to comply with a provision of this act, is guilty of an offence and on conviction is liable to a financial fine or imprisonment.

Our rights to Privacy and personal information are further protected by the Personal Health Information Protection Act, 2004 (PHIPA); Personal Health Information and Electronic Documents Act, 2000 (PIPEDA); and Freedom of Information and Protection of Privacy Act, 1990 (FIPPA).

Important internationally recognized declarations

14. The Nuremburg Code

The Code is a set of research and ethics principles that were established in response to and in the aftermath of Nazi medical experimentation on humans. It outlines the protections for participants, the importance of voluntary informed consent, and methods of conduct. This policy, the experimental and deadly impact of the “vaccine”, along with its forced implementation mean that all 10 rules of the Nuremburg Code are decimated.

15. Universal Declaration of Bioethics and Human Rights, 2005

Articles 3-6, 9-11, 16, 20 speak about respect for human dignity, human rights, informed and voluntary consent to treatment. The declaration speaks about personal privacy and confidentiality, and about responsible management of medicine among other aspects. Canada being a member state of UNESCO since 1946 is committed to the principles laid out in this international declaration on bioethics and human rights. In the Covid dystopia, it seems these principles have been all but forgotten.

16. Universal Declaration of Human Rights

Canada’s own human rights laws stem out of the Universal Declaration of Human Rights. This declaration recognizes the universal rights of humans. Articles 1-3 discuss the basic and fundamental rights to be free and equal, the rights to life, liberty, and security, much like the rights recognized in our Canadian Bill of Rights. Articles 7, 12, 18-21 further discuss freedoms and discrimination free treatment of humans. Article 23 focuses on the right to free choice of employment and the rights to discrimination free work.

One wonders how this can be achieved and respected with evidently unlawful work policies.

17. WMA Declaration of Helsinki

The Declaration of Helsinki is considered to be the cornerstone of ethical research principles involving humans. The forced inoculation of humans with experimental drugs violate several principles of this declaration.

Vax caused Deaths and Injuries

Vaccine development, testing, and regulation is a painstaking process that takes years of dedication and hard work to complete. Hastily rushed out the door experimental Covid-19 products have not gone through the same process and rigor. Long term safety and efficacy data that is crucial for assessment is not available. What's worse, various injury reporting databases show the immediate after effects of vax-caused injuries and deaths has quickly reached unprecedented levels and continue to paint a dark and sinister picture.

The numbers of "vaccine" caused deaths and serious injuries are in the hundreds of thousands around the world. How can a reasonable, level headed person or authority recommend any such treatment, let alone enforce it, and let alone make it a condition of employment.

Analysis of the data reported by well known "vaccine" injury reporting systems provide an overview of deaths and adverse reactions caused by the various Covid-19 vaccine products.

§ American VAERS Covid Vaccine Data, as of November 12, 2021, shows over 894,000 adverse events reports and more than 18,800 deaths, with thousands requiring urgent care and hospitalization
§ United Kingdom's Yellow Card Scheme, as of November 11, 2021, shows over 385,000 adverse events reports and 1,784

fatalities

§ The European EudraVigilance database, as of November 2021, reports similarly high injury and fatality rates

COVID-19 MRNA VACCINE PFIZER-BIONTECH

COVID-19 MRNA VACCINE MODERNA

COVID-19 VACCINE ASTRAZENECA

COVID-19 VACCINE JANSSEN

Elevated adverse events and deaths have become so noteworthy in Ontario that it prompted Ontario MPP Randy Hillier to formally write to Ontario Provincial Police Commissioner to open a criminal investigation into the issue. Public Health Ontario, as of November 14, 2021 reported 537 cases of myocarditis and thousands of adverse events following immunization in their report.

There is surmountable evidence that the so called benefits of Covid inoculation are highly contestable at best and torturously lethal at worst. One finds it horrifying to think that these potions are being injected into our children.

In Conclusion

We are intelligent free thinking individuals. We must not be made victims of laborious collectivist ideology designed to achieve the goals of the few, while obliterating the freedoms of so many. As rational human beings, we must heed wakeful caution to our reality before too late and the fascist boot is slammed on us. Any reasonable individual, who has suffered under a socialist political regime knows it takes a revolution to get them out of it.

History has shown that dehumanization is one of the first steps in perpetrating great crimes against humans. This policy seeks to dehumanize Canadians effectively placing them into “us vs. them”

groups, where the complicit “us” enjoy all the rights. Meanwhile, “them” and “those people” are ridiculed, written off the books as societal undesirables, and receive all the scoff society can muster up. By implementing and enforcing this unlawful policy, you’re helping create a tiered society of subhuman “untermenchen” and forced conformists, divided along dictatorial pharmaceutical lines. It is easy to place labels on groups sentencing them to a gloomy fate. It takes moral courage to recognize the wrong doing and to call it out for what it is.

How ironic is it that an office that seeks to provide a layer of accountability by auditing Canadian institutions to look after the best interests of Canadians, is now busy rolling out the purging of fundamental rights of the same Canadians. Upstanding Canadians, who have given years of conscientious hard work to achieve the objectives of this office, are now being given the boot for being rational, responsible humans and for defending Canadian rights. Historically, those who have continued to stew in their hedonist immorality in abject ignorance of the realities around them, have paid dearly with their arguably taken for granted freedoms. The dereliction of moral duty by this organization’s leadership is unbelievable.

Our actions as responsible citizens today will determine the future of our society and the world in which our future generations will reside. Our efforts today will decide if the society our children will live in is a free and open one, or will it be a malevolent evil entity directing them into a dark unhuman abyss. The fascist regimes of the past couldn’t possibly inflict brutal oppression on people, unless and until the capable intelligent people of the time turned a blind eye to it, and simply allowed it to happen.

When lies are told over truth and told wholesale with such

frequency and conviction by so many, the truth becomes murky to the point that it ceases to be identifiable from falsehood. The price to pay for such large scale immorality must be most egregious.

Finally, I remind you kindly, but firmly that our rights, freedoms, and civil liberties are NOT yours to take away. Stop violating our rights and stop threatening us with injections and “boosters” just so we can keep our jobs.

Thanks,

Additional Reading/Vewing

1. If you only read one, please read this:

<https://www.wellnessdoc.com/wp-content/uploads/2020/12/Evidence-based-information-for-parents-on-the-risk-for-children-of-COVID-19-vs.-the-risk-of-the-vaccines.pdf>

2. Dr. Julie Ponesse on the ethical and legal aspects of vaccine mandates:

Organizations That Impose COVID Mandates Must Also Be Responsible for Harms They May Cause: Ethicist

https://www.theepochtimes.com/organizations-that-impose-covid-mandates-must-also-be-responsible-for-the-harms-they-may-cause-says-ethicist_4135832.html?utm_source=morningbriefnoe&utm_medium=email_MB&utm_campaign=mb-2021-12-03&utm_content=News_Organizations_That_Impose&est=YtYazlfzeqjrwf%2BLTvS0D%2B9CGQFNma5199FkJGr9ymQLBxCi4cRXZaGfhKdC%2BKXOHXCPhHuqSw%3D%3D

3. U.S.A. Senator Ron Johnson's panel on Vaccine Injury. Personal stories.

34 minute clip <https://www.bitchute.com/video/4Zm8HJyWxCUY/>

57 minute clip <https://www.bitchute.com/video/4Zm8HJyWxCUY/>

COVID-19



What is the risk to my child?

Parents,

our most important job is protect and provide for our children. Ask yourself:

- **Do I know what the risk is to my child from Covid?**
- **Do I know what the risk is to my child from the vaccine?**
- **How do these risks compare to other common risks to my child such as influenza, or cancer?**
- **Is there any rush to vaccinate my child?**

If you cannot answer these basic questions, don't worry, you are not alone. Our public health officials and media have failed on a massive scale to provide this important information.



COVID-19

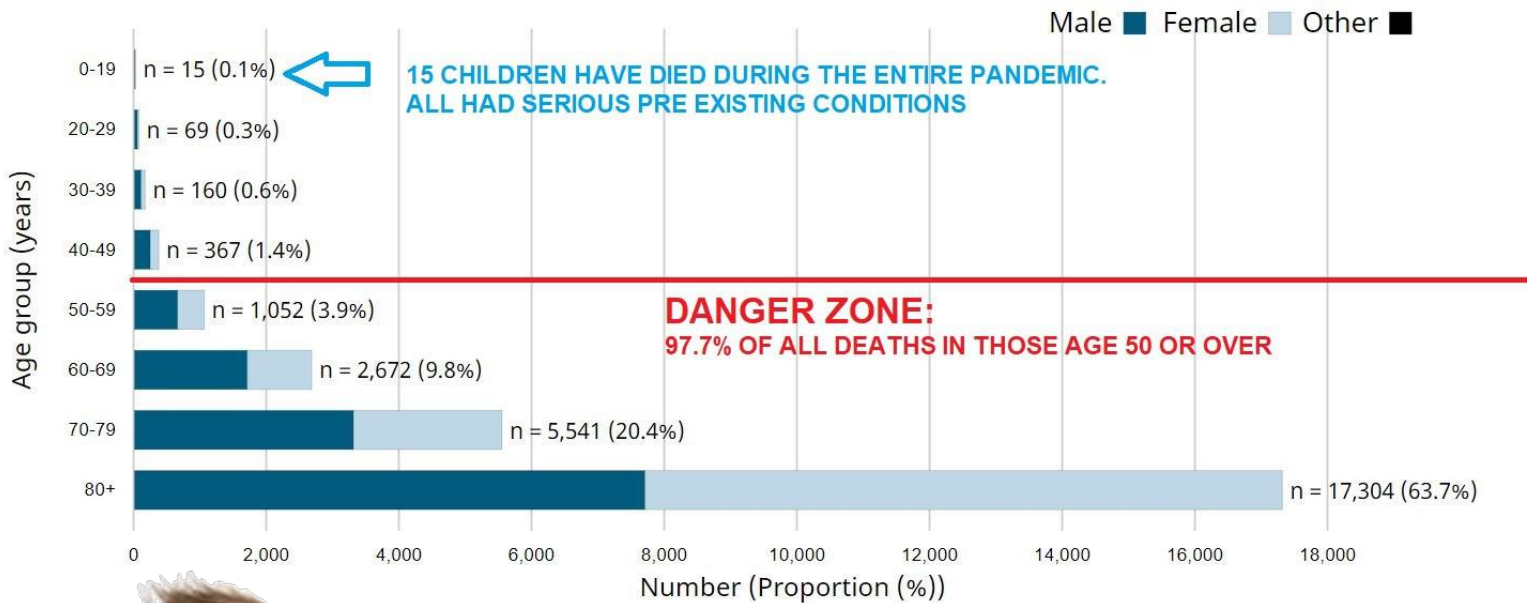


What is the risk to my child?

Let's quantify the risk to children

The provinces and territories provided detailed case report forms for 27,237 deaths related to COVID-19.

Figure 7. Age and gender ⁴ distribution of COVID-19 cases in Canada as of September 17, 2021, 7 pm EDT (n=27,180 ¹)



GOOD NEWS:

Without a serious pre-existing medical condition, the risk of death to children is effectively ZERO.



COVID-19



What is the risk to my child?

How does covid compare to other risks?

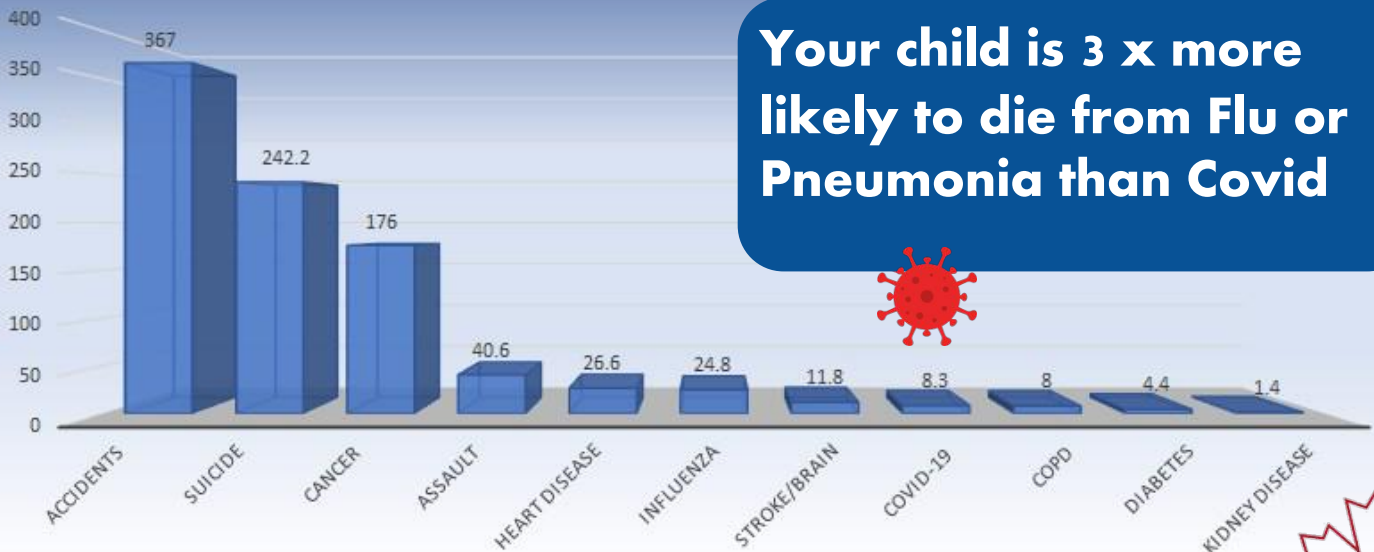
Every child death is tragic, but we need to put the risk in perspective.

StatsCan Data (Sept 21, 2021)

Children 0-19 yo - All causes of Death Ranked by number of deaths on 5 year average 2015-2019

All causes of death, ages 0-19yo		2015	2016	2017	2018	2019	Average	Rank
Accidents	Deaths	395	378	410	336	316	367	1
Suicide	Deaths	238	233	259	249	232	242.2	2
Cancer	Deaths	190	188	156	161	185	176	3
Assault (Homicide)	Deaths	37	37	53	34	42	40.6	4
Heart Disease	Deaths	22	31	25	24	31	26.6	5
Influenza and pneumonia	Deaths	25	29	22	28	20	24.8	6
Cerebrovascular diseases	Deaths	11	7	16	11	14	11.8	7
**** Covid-19 (Total Pandemic deaths/1.8 years)	Deaths						8.3	8
Chronic lower respiratory diseases	Deaths	11	6	10	7	6	8	9
Diabetes	Deaths	4	6	6	4	2	4.4	10

Child Mortality in Canada 5 Year Average



COVID-19



What is the risk to my child?

What's likely to happen if my child gets covid?



3 out of 4 children who get the virus will have no symptoms

The vast majority of children will have little or no symptoms from covid if they know they have it all. As with all covid cases in adults and children, most cases are only discovered through positive PCR test results.

"Among the study population, only 25.1% of children had at least one of the typical symptoms (fever, cough, or shortness of breath), and 9.9% of children had at least two typical symptoms. Nearly three-fourths (74.9%) of the children did not have any of the typical COVID-19 symptoms "

- A retrospective cohort study of 12,306 pediatric COVID-19 patients in the United States



COVID-19



What is the risk to my child?

What about Severe Covid, 'Long Covid' and damage to the lungs?

42 studies containing 275,661 children without comorbidities and 9,353 children with comorbidities were included. Severe COVID-19 was present in 5.1% of children with comorbidities, and in 0.2% without comorbidities

- Severe COVID-19 Infection and Pediatric Comorbidities: A Systematic Review and Meta-Analysis

Long Covid can be used as a catch all phrase to describe headaches, runny nose, chest tightness, insomnia, brain fog, depression and many other symptoms post covid. The risk of Long Covid in children is still unclear. More study is needed to define this risk with current results ranging widely from 2% to 66% of symptomatic children. Symptoms typically resolve within 8-12 weeks.

- **Healthy children have a 0.2% chance of contracting severe covid**
- **Most long covid symptoms clear up in 8-12 weeks**
- **Studies show typical covid infection does not cause lung damage to children, however there is some risk for those with severe covid**



COVID-19



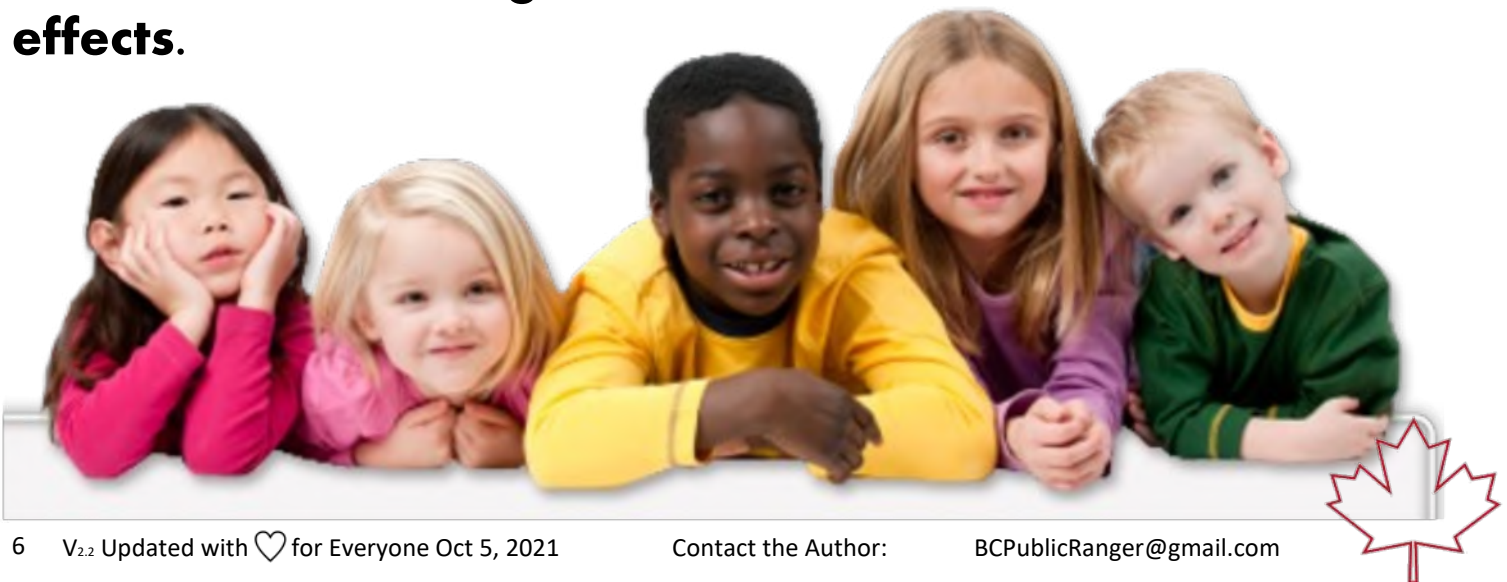
What is the risk to my child?

“Safe and Effective” - *OK, PROVE IT !!!*

Moral arguments of civic duty, the collective good, and getting back to normal, do not measure risk to your children. Descriptive words like little, low, rare don't quantify risk. **Be aware that the language used to persuade you is subjective and emotional.**

The only argument that matters is one based on total medical benefit to your children.

The truth is, no one knows what the long term effects are. However, there is already ample evidence the vaccines are causing numerous unintended serious side effects.



COVID-19



What is the risk to my child?

VAERS, CAEFISS

The VAERS system and its Canadian counterpart, CAEFISS, have recorded “higher than normal incidents of Myocarditis, Pericarditis, Guillain–Barré syndrome than would otherwise be found in the normal population.” Studies have shown alarming rates of death and heart disease correlated with vaccine rollout.

“ the clinical trials did not address long-term effects that, if serious, would be borne by children/adolescents for potentially decades. A novel best-case scenario cost-benefit analysis showed very conservatively that there are five times the number of deaths attributable to each inoculation vs those attributable to COVID-19 in the most vulnerable 65+ demographic. The risk of death from COVID-19 decreases drastically as age decreases, and the longer-term effects of the inoculations on lower age groups will increase their risk-benefit ratio, perhaps substantially.”

- Toxicology, Aug 2021, Why are we vaccinating children against COVID-19?

“ the health benefits of universal vaccination in children and young people below the age of 18 years do not outweigh the potential risks. “

- UK Joint Commission on Vaccine Intake, July 2021

Multiple recent studies have found incidence of Myopericarditis at 100 cases per million doses of the Pfizer mRNA vaccine



COVID-19



What is the risk to my child?

What does the Canadian Gov Say about vaccines:

Importance of Vaccination

Although children and youth are **less likely** to get **really sick** from COVID-19, they can still:

- **get sick from COVID-19**
- **be infected and not have any symptoms**
- **spread COVID-19 to others**
- **experience longer-term effects if they do get infected**

**Wait...
WHAT?**

Then what is the justification for having your kids take this risk?

High rates of vaccination coverage across the country is key to:

- **controlling the spread of the virus**
- **protecting people from severe illness (*not children?*)**
- **ending the crisis phase of the pandemic in Canada**
- **helping everyone return to normal activities**

The health of your child should be the only consideration. However, this is not the justification given to vaccinate your child. Is placing the safety of elders on the shoulders of children the right thing to do?

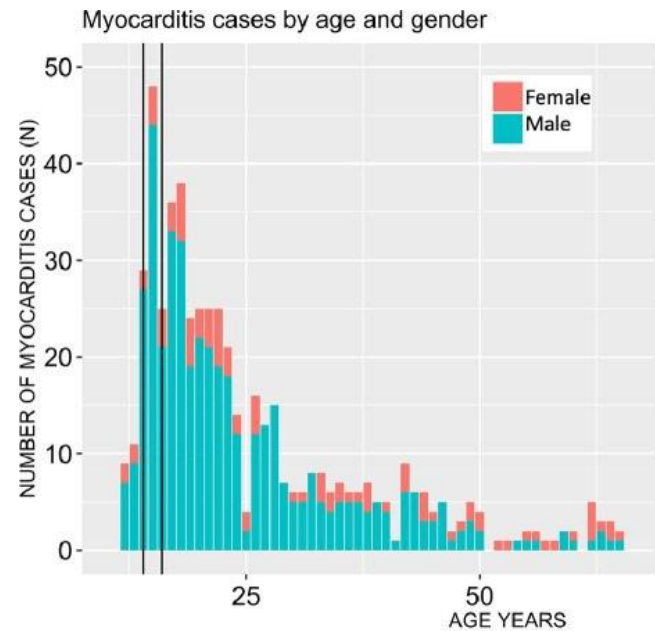
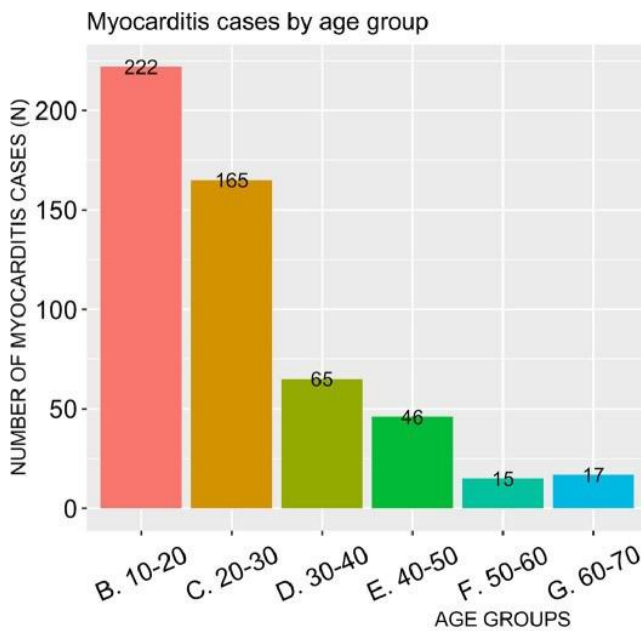


COVID-19



What is the risk to my child?

What's the vaccine risk to Children?



Children are the least likely to get sick from Covid, they are also the most likely to have serious adverse affects such as myocarditis. There is no such thing as a mild case of heart inflammation. **Scarring of the heart muscle is forever.** Does this make any sense? Media? Gov?



COVID-19



What is the risk to my child?

Vaccine Facts

- The mRNA treatments are **Leaky Vaccines**
They will not give you immunity
- Vaccine protection wanes in 6 months or less
- You can still get Covid
- You can still transmit covid
- You can still die from covid
- **You can also die from the vaccine**
- Herd immunity isn't possible even at 100% vax rate
- Your doctor, your nurse, the CDC cannot tell you what's in it because **they don't know**. As of sept 25, 2021, **20% of the Pfizer vax formula still remains a secret!!!**
- Children, especially boys have the highest recorded incidents of serious side effects
- **NO ONE** knows what the long term effects of mRNA vaccines will be.



COVID-19



What is the risk to my child?

What do Drs and Scientists Say?

Despite the narrative in the media, Health Professionals, Scientists, and epidemiologists are not all in agreement.

“ this is not medicine. This is not care. These policies may actually constitute crimes against humanity.”

- The Rome Declaration, signed by over 10,000 doctors and Scientists on Oct 4, 2021

There are credible, relevant voices calling for an end to these vaccinations in every country of the globe. Media & governments are censoring their message. **WHY?**

Over 10,000 Doctors and Scientists have signed the Rome Declaration denouncing the covid measures being forced on the population of the world



COVID-19



What is the risk to my child?

Mask Mandates for Children

There's no scientific reason why children should be wearing masks in school. **The school board knows this.** They are blindly following the direction of the Ministry of Health, and the Public Health Orders to avoid "liability".



The question no one is asking: **Liability for what?** If there's no risk to kids, why is this necessary?

If you accept that unneeded masks are OK. Will you accept that unneeded vaccines are OK too?



COVID-19



What is the risk to my child?

Bonnie Henry & The Infants Act



Children can consent to vaccines without parental knowledge or permission in BC

The infants act allows a worker administering vaccines to decide if your child is a “Mature Minor” capable of giving consent. Children in high schools have already complained about bullying and shaming tactics applied by teachers and students. Will your child be peer pressured into a vaccine without your knowledge?

“ A child who is assessed by a health care provider as being capable to give consent is called a "mature minor". A child who is a mature minor may make their own health care decisions independent of their parents' or guardians' wishes. In B.C. there is no set age when a child is considered capable to give consent. “

- Health link BC– Infants Act Mature Minor Consent and Vaccination in BC



“There’s no limit to the age that somebody can consent for a medical treatment, including immunization”

Bonnie Henry - July 2021



COVID-19



What is the risk to my child?

What can I do to protect my child?

Canadas laws already protect you & your children from being coerced into unwanted medical procedures. The case law is clear. Whats happening now is illegal.

- 1. Pull your child from school on vaccination day**
- 2. Talk to your principal, book an appointment to speak to the school board at the weekly meetings**
- 3. Write letters to Adrian Dix (The School Board takes their policies from the ministry)**
- 4. Call the Radio and TV Stations**
- 5. Join local groups, inform parents, get organized**
- 6. Contact your local sports associations NOW before unvaccinated students and parents are banned.**
- 7. Support unions nurses, RCMP, firefighters that are taking a stand—Let them know you stand with them too**

You Can Do This. Act Now.



COVID-19



What is the risk to my child?

Resources:

Covid Info base—Canada

<https://health-infobase.canada.ca/covid-19/epidemiological-summary-covid-19-cases.html>

A retrospective cohort study of 12,306 pediatric COVID-19 patients in the United States

<https://www.nature.com/articles/s41598-021-89553-1>

StasCan

<https://www150.statcan.gc.ca/>

COVID-19 and Child and Adolescent Health

<https://www.mcri.edu.au/sites/default/files/media/documents/covid-19-and-child-and-adolescent-health-140921.pdf>

Severe COVID-19 Infection and Pediatric Comorbidities: A Systematic Review and Meta-Analysis

<https://pubmed.ncbi.nlm.nih.gov/33227520/>

How Common Is Long COVID in Children and Adolescents?

https://journals.lww.com/pidj/Abstract/9000/How_Common_Is_Long_COVID_in_Children_and.95677.aspx

More complaints than findings - Long-term pulmonary function in children and adolescents after COVID-19

<https://www.medrxiv.org/content/10.1101/2021.06.22.21259273v1.full.pdf>

mRNA COVID-19 Vaccination and Development of CMR-confirmed Myopericarditis

<https://www.medrxiv.org/content/10.1101/2021.09.13.21262182v1.full>

FULL EMERGENCY USE AUTHORIZATION (EUA) PRESCRIBING INFORMATION”

<https://www.fda.gov/media/144413/download>

JCVI—Join commission on Vaccine Intake (Not to vaccinate children)

<https://www.gov.uk/government/publications/covid-19-vaccination-of-children-and-young-people-aged-12-to-17-years-jcvi-statement/jcvi-statement-on-covid-19-vaccination-of-children-and-young-people-aged-12-to-17-years-15-july-2021>

Why are we vaccinating children against COVID-19?

<https://www.sciencedirect.com/science/article/pii/S221475002100161X?via%3Dihub>

CAEFISS

<https://www.canada.ca/en/public-health/services/vaccination-children/covid-19.html>

Bonnie Henry “There is no age limit to mature minor consent”

<https://www.youtube.com/watch?v=MAECVjHwPbc>

Health link BC

<https://www.healthlinkbc.ca/healthlinkbc-files/infants-act-mature-minor-consent-and-immunization>

Study shows 1 case of Myopericarditis per 10,000 vaccinations in children

<https://www.sciencedirect.com/science/article/pii/S002234762100665X> 1:10,000

ICAN Demand Letter to FDA for Pfizer Vaccine Contents

http://www.icandecide.org/wp-content/uploads/2021/09/IR0558-FDA-Ingredients-in-Pfizer-Vaccine_FINAL.pdf

The Rome Declaration—Dr. Robert Malone (Inventor of the mRNA vaccine)

<https://doctorsandscientistsdeclaration.org/>

A Report on Myocarditis Adverse Events in the U.S. Vaccine Adverse Events Reporting System (VAERS) Oct 1, 2021

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8483988/>





Town of Kentville
Staff Report to Council Advisory Committee
Department of Finance
NOVEMBER 30, 2021

Summary:

I am pleased to report from the Finance Department of the Town of Kentville for the month ended November 30, 2021.

- The Investment Advisory Committee met on November 24 to hear the details of the month ended October 31, 2021.
- Temporary Borrowing Resolutions for the 2021/22 capital acquisition program were returned enabling the temporary financing of capital acquisitions.
- The first instalment of the Canadian Community Building Fund (formerly known as Gas Tax) for 21-22 arrived on November 26 and was transferred into its reserve.

Attachments

- Schedules A & B (Revenue and Expenditures) are included for the month ended November 30, 2021.
- Schedule C (Outstanding Taxation) is attached for the month ended November 30, 2021.
- Schedule D (Sanitary Sewer Area Service) is not included. The next report will be tabled early next year for the quarter ended December 31, 2021.
- Schedules E and F (Perpetual Investment Fund) are included for the month ended October 31, 2021.
- Schedule G - Capital Investment Plan for 2021/2022 is included for the year ended March 31, 2022.

Analysis

Revenue (see Schedule A)

If revenue were averaged evenly over the year, 67% of the budget would be recorded. To November 30, 2021, overall revenue exceeds the average at 89.0% recorded. Items worth noting are:

- **Taxes-** Total taxation is currently reporting at 100.4%. All assessment adjustments received to date are recorded.

- **Payments in Lieu-** The Federal PILT arrived in September- \$31,508 under budget. The PILT related to Provincial property was filed with the SOE-A. No indication as to when this PILT will be paid.
- **Services to Other Governments-** This section records services provided to the Province for the secondment of a police officer and to Kings County for recreation services. One-half of the secondment is recorded. It also accumulates the County's sharing of the Kentville Library lease. 100% of the current year's cost-sharing has been invoiced.
- **Sales of Services-** This section records reallocations to other funds and is updated by journal entry. It also records the sales of services by KPS. Seven months of sales are recorded. This section also accounts for the sale of financial services to KVFD. Eight months are recorded. Recreation bills KCA for grounds-keeping services on a quarterly basis. Three quarters have been invoiced.
- **Other Revenue-Own Sources-**This section is reporting fines, rentals, interest, and miscellaneous revenue. "Fines, fees, and permits" are reporting below the guideline. "Rentals" will report below the guideline as arena ice rentals account for the larger portion of this section. "Other" revenue exceeds the benchmark due to the sale of tax information to financial institutions, law firms and real estate firms.
- **Unconditional Transfers-** This section includes one half of the 21/22 Municipal Finance Capacity grant (aka Equalization). The Province also sent a one-time duplicate payment of this grant as part of the negotiations of the Provincial-Municipal Memorandum of Understanding. The HST rebate was received along with the Power Corporation grant for 21/22.
- **Conditional Transfers** includes 50% payment from the Province for *the Additional Officer Programme*. 80% of the Active Living grant has been received. The Federal government forwarded \$16,313 for the Town's *Federal Summer Jobs* program. The Province sent \$7,363 for *Impaired Driving Funding*. Efficiency Nova Scotia contributed \$9,005 for the changeover of lighting to LED at the Kentville Police building. These three receipts were unbudgeted. In addition, we received unbudgeted payments from TIANS, Sport Nova Scotia, and the Trans Canada Trail Association.
- **Financing & Transfers (Revenue)** is reporting at 100% as all budgeted transfers from reserves were transacted.

Expenditures (see Schedule B)

To date, overall expenditures are slightly above the benchmark at 70.9% expended. Some segments have exceeded the 67% guideline due to annual payments and bulk ordering of supplies. Items to note are as follows:

- **Protective Services- Fire fighting** exceeds the benchmark, as the third quarter operating funding was paid to Kentville Fire along with the final half of the area rate funding, which was collected through taxation. As well, the Town paid the Kentville

Water Utility for its share of hydrant rental, per URB direction. **Debt charge** exceeds the benchmark but reflects the debt repayment schedule.

- **Transportation Services– Common services** exceeds the yard stick because reallocation of wages to other cost centres occurs by journal entry and lags one month behind. **Public Transit** exceeds the guideline as the third-quarter funding has been forwarded to Kings Transit Authority. **Debt charge** exceeds the benchmark but reflects the debt repayment schedule.
- **Environmental Health Services- Solid waste collection** exceeds the benchmark as the third-quarter payment has been made to Valley Waste Resource Management.
- **Environmental Development- Planning & zoning-** exceeds the yardstick due to the payment of an insurance deductible. **Other community development** exceeds the benchmark as the annual funding was forwarded to Kentville Business Community.
- **Recreation- Facilities** exceeds the threshold due to expenditures on the swimming pool and various parks throughout the Town. **Debt charge** exceeds the benchmark but reflects the debt repayment schedule.
- **Financing and Transfers (Expenditures)- Debt charge-** principal exceeds the benchmark but reflects the debt repayment schedule. **Transfers** to the Town's various reserve funds occurred based on the operating budget.

Summary of Outstanding Taxes (see Schedule C)

The final tax levy was due on October 1, 2021. Current year's tax levy outstanding at November 30, 2021 is \$93,008 or 99.0% collected (last year- 98.6%). Total property tax outstanding as at November 30, 2021 is \$94,686 (last year- \$151,034). This equates to 99.0% collected in total (last year- 98.4%).

Perpetual Investment Fund (see Schedules E and F)

The Investment Advisory Committee (IAC) met (in person!) on November 24, 2021 to discuss the report for the month ended October 31, 2021.

The Statement of Financial Position (Schedule E) for October shows that investments total \$13.5 million (at cost) with the breakdown as follows:

	COST	MARKET
Cash and short-term	\$1,323,212	\$1,324,561
Fixed income securities	5,872,798	5,896,930
Common shares	<u>6,277,166</u>	<u>7,146,179</u>
Total investments	<u>\$13,473,176</u>	<u>\$14,367,670</u>

The *Statement of Reserves (Schedule F)* is also attached. At October 31, 2021, interest paid into the fund is \$53,188, dividends paid into the fund total \$125,965; capital losses are \$8,185 (last year loss-\$7,962). At October 31, management fees totaled \$21,745 (last year- \$17,202).

The 2021/22 budget remains identical to last year as follows: Income (interest & dividends) \$430,000; Capital gain withdrawal \$30,000 and Supplemental withdrawal \$70,000 for a total of \$ 530,000. The Supplemental withdrawal will only occur if the Town Operating Fund is in a deficit position at March 31, 2022.

Town of Kentville Capital Investment Plan 2021/2022 (see Schedule G)

The 2021/2022 capital investment plan is disclosed in Section G. Projects are budgeted at \$2.3 million. To date of writing, \$1,260,704 (55.4%) has been expended.

This concludes the monthly report from the Finance Department for November 30, 2021.

Respectfully Submitted,



Debra Crowell
Director of Finance

Town of Kentville Operating Fund

November 30, 2021

Revenue	Budget Amount \$	Year to Date Amount \$	% consumed
TAXES			
Tax (including Industrial Park)			
Assessable property	9,102,000	9,131,250	100.3%
Resource	45,400	45,252	99.7%
Economic development	113,800	107,887	94.8%
	<u>9,261,200</u>	<u>9,284,389</u>	100.3%
Area rates and frontages			
Area rates	666,300	685,211	102.8%
Special assessments	5,000	3,387	67.7%
	<u>671,300</u>	<u>688,598</u>	
Based on revenue			
Business property	38,500	36,725	95.4%
TOTAL TAXATION	<u>9,971,000</u>	<u>10,009,712</u>	100.4%
PAYMENTS IN LIEU OF TAXES			
Federal and agencies	417,800	386,292	92.5%
Provincial and agencies	182,100	-	0.0%
	<u>599,900</u>	<u>386,292</u>	64.4%
SERVICES TO OTHER GOVERNMENTS			
Provincial government	120,000	73,037	60.9%
Local government	91,000	40,957	45.0%
	<u>211,000</u>	<u>113,993</u>	54.0%
SALES OF SERVICES			
Agencies	<u>1,020,500</u>	<u>633,372</u>	62.1%
OTHER REVENUE-OWN SOURCES			
Fines, fees, permits	37,800	22,278	58.9%
Rentals	397,500	165,929	41.7%
Interest	95,000	58,680	61.8%
Return on investments	630,000	-	0.0%
Other	44,300	42,555	96.1%
	<u>1,204,600</u>	<u>289,443</u>	24.0%
UNCONDITIONAL TRANSFERS	<u>221,200</u>	<u>305,987</u>	138.3%
CONDITIONAL TRANSFERS	<u>125,000</u>	<u>109,681</u>	87.7%
FINANCING AND TRANSFERS			
From reserves	317,000	317,000	100.0%
	<u>317,000</u>	<u>317,000</u>	100.0%
TOTAL REVENUE 2021/2022	<u>13,670,200</u>	<u>12,165,480</u>	89.0%

Town of Kentville Operating Fund

November 30, 2021

Expenditures	Budget Amount \$	Year to Date Amount \$	% consumed
GENERAL ADMINISTRATION			
Legislative	257,000	154,847	60.3%
General administration	1,447,200	968,304	66.9%
	<u>1,704,200</u>	<u>1,123,151</u>	65.9%
PROTECTIVE SERVICES			
Police- core program	2,509,200	1,642,674	65.5%
Police-sales of service	153,000	73,665	48.1%
Law enforcement	196,500	126,048	64.1%
Fire fighting	860,100	817,317	95.0%
Protective service- debt charge	5,000	4,657	93.1%
Emergency measures and other	130,500	61,164	46.9%
	<u>3,854,300</u>	<u>2,725,526</u>	70.7%
TRANSPORTATION SERVICES			
Common services	1,012,900	744,060	73.5%
Road transportation	762,800	363,260	47.6%
Public transit	285,900	198,207	69.3%
Transportation- debt charge	51,300	45,168	88.0%
Other	94,000	46,307	49.3%
	<u>2,206,900</u>	<u>1,397,002</u>	63.3%
ENVIRONMENTAL HEALTH SERVICES			
Solid waste collection and recycling	664,000	502,727	75.7%
PUBLIC HEALTH			
Public health and housing	96,500	7,264	7.5%
ENVIRONMENTAL DEVELOPMENT			
Planning and zoning	231,100	185,507	80.3%
Other community development	389,200	275,988	70.9%
	<u>620,300</u>	<u>461,495</u>	74.4%
RECREATION AND CULTURAL			
Recreation-Administration	538,800	360,845	67.0%
-Programmes (net)	141,800	77,092	54.4%
-Facilities	611,000	436,340	71.4%
-Debt charge	26,300	26,188	99.6%
Cultural	133,700	90,387	67.6%
	<u>1,451,600</u>	<u>990,852</u>	68.3%
EDUCATION	<u>1,610,000</u>	<u>1,073,256</u>	66.7%
FINANCING AND TRANSFERS			
Debt charge- principal	829,500	829,460	100.0%
Transfers to allowances and reserves	632,900	582,900	92.1%
	<u>1,462,400</u>	<u>1,412,360</u>	96.6%
TOTAL EXPENDITURE 2021/2022	13,670,200	9,693,633	70.9%

Town of Kentville Operating Fund

Summary of Taxes Collected & Outstanding

This report provides information for Council's perusal concerning outstanding taxes.

	<u>CURRENT</u>	<u>ARREARS 1</u>	<u>ARREARS 2</u>	<u>TOTAL OUTSTANDING</u>
	\$	\$	\$	\$
Balance, April 1, 2021	(234,483)	66,686	8,059	(159,738)
Billed 2021	10,027,316	0	0	10,027,316
21/22 net adjustments	<u>(13,343)</u>	<u>0</u>	<u>0</u>	<u>(13,343)</u>
Total collectible	9,779,490	66,686	8,059	9,854,235
Total collected	<u>9,686,482</u>	<u>66,059</u>	<u>7,008</u>	<u>9,759,549</u>
Outstanding	<u>93,008</u>	<u>627</u>	<u>1,051</u>	<u>94,686</u>
Percentage collected 21/22	99.0%	99.1%	87.0%	99.0%
Percentage collected 20/21	98.6%	85.5%	0.0%	98.4%

Town of Kentville Outstanding Taxes as at November 30, 2021



Town of Kentville Perpetual Reserve Fund

Month ended October 31, 2021

Statement of Financial Position	2021 Actual \$	2020 Actual \$
FINANCIAL ASSETS		
Cash (at cost)		
Cash and equivalents (net) - (at market- \$1,324,561)	1,323,212	1,400,195
Receivables		
Accrued		
Accrued interest and dividends		
Due from own funds and agencies		
General operating fund	3,490	2,365
Investments (at cost)		
Long Term		
Fixed income securities (at market- \$5,896,930)	5,872,798	8,197,340
Equities (at market- \$7,146,179)	6,277,166	3,910,575
Total assets	13,476,666	13,510,475
Fund Balance		
Due to Town Operating Reserve		
Reserve	13,476,666	13,510,475
Total fund balance	13,476,666	13,510,475

Town of Kentville Perpetual Reserve Fund

Month ended October 31, 2021

Statement of Reserves	2021 Actual \$	2020 Actual \$
Balance, beginning of year	<u>13,327,443</u>	<u>13,354,167</u>
Add:		
Interest	53,188	62,865
Dividends	123,863	127,042
Capital dividend	2,102	
Accrued interest and dividends		
Capital gains		
Equities		(437)
Fixed income securities	<u>(8,185)</u>	<u>(7,525)</u>
	<u>170,968</u>	<u>181,945</u>
	<u>13,498,411</u>	<u>13,536,112</u>
Less:		
Management fees (net)	21,745	17,202
Return of capital		8,435
Due to Town of Kentville operating fund		
Transfer to Town of Kentville operating fund		
	<u>21,745</u>	<u>25,637</u>
Balance, end of year	<u>13,476,666</u>	<u>13,510,475</u>

Town of Kentville Capital Fund

	Budget Amount \$	Year to Date Amount \$	% consumed
PROJECTS			
Gas Tax Infrastructure	450,000	132,520	29.4%
Green Infrastructure Fund	154,000	22,714	14.7%
General Administration	20,000	10,877	54.4%
Protection	118,200	41,580	35.2%
Transportation	920,000	629,919	68.5%
Development	54,500	28,271	51.9%
Recreation	559,500	394,823	70.6%
	2,276,200	1,260,704	55.4%
FUNDING			
OUTSIDE SOURCES			
Other governments			
Federal- Green Infrastructure Funds	61,600	9,085	0.0%
Provincial- Green Infrastructure Funds	51,300	7,571	14.8%
Province of Nova Scotia		73,000	0.0%
	112,900	89,656	79.4%
Capital Contributions			
Betterments			
Sale of surplus equipment	0	5,000	0.0%
	0	5,000	0.0%
INTERNAL SOURCES			
Cash			
Capital fund cash		1,549	0.0%
Reserves			
Restricted			
Gas Tax Funds	444,300	132,520	29.8%
Own Sources			
Equipment Capital	100,000	100,000	100.0%
Town Capital			
General allocation	441,400	148,322	33.6%
Recreation	63,500	40,576	63.9%
	1,049,200	288,898	27.5%
Operations			
Capital from revenue- KPS	50,000	25,526	51.1%
	50,000	25,526	51.1%
BORROWING			
	1,064,100	717,555	67.4%
	2,276,200	1,260,704	55.4%

Town of Kentville Capital Fund

SCHEDULE G-2

March 31, 2022

GENERAL LEDGER	GREEN INFRASTRUCTURE GRANT		
#	Description	Budget	Actual
	West Main Street Pathway	40,000	0
05-35-71-300	Aldershot Rail Trail/Bridge refurbishment	50,000	12,808
05-35-71-330	Signs, line painting (13 locations) Kentville bridge, Main Street, Leverette Ave, Belscher Street, Route 341/359, Oakdened Ave, Exhibition Street, Main Street, Macdonald/Highland Ave, Prospect Ave, Academy/School, Elizabeth, Macdonald Park/Grant/alicia, Roscoe Drive, Mitchell Ave.	64,000	1,563
05-35-71-560	Green Infrastructure Planning		8,343
	PROJECTS	154,000	22,714
	FUNDING		
	Green Infrastructure Fund (Federal)	61,600	9,085
	Green Infrastructure Fund (Provincial)	51,300	7,571
	Borrowing	41,100	6,058
	TOTAL	154,000	22,714

Town of Kentville Capital Fund

March 31, 2022

GENERAL LEDGER	PROTECTIVE SERVICES			
#	Description	Budget		Actual
	Police services			
	Police vehicles			
05-35-75-650	Vehicles	78,100		30,526
	Equipment			
05-35-75-700	Speed signs, carbines, utility trailer	21,500		11,055
	Building			
05-35-75-600	Security upgrades, sign	18,600		0
	PROJECTS	118,200		41,580
	FUNDING			
	Cash			
	Capital from revenue	50,000		25,526
	Proceeds on sale			5,000
	Capital contribution			
	Reserves	68,200		11,055
	Borrowing			
	TOTAL	118,200		41,580

Town of Kentville Capital Fund

March 31, 2022

GENERAL LEDGER #	TRANSPORTATION SERVICES Description	Budget	Actual
	Yearly Projects		
05-35-71-100	Equipment	325,000	311,750
05-35-71-450	Public Works building	50,000	0
	Downtown improvements		
05-35-71-350	Ornamental lights/Bridge lighting	50,000	18,240
	Flood mitigation		
05-35-71-400	River Street dyke	40,000	19,814
	Streets		
	Parking lots		
	Sidewalks		
05-35-71-490	Park Street -\$60,000	60,000	0
05-35-71-500	Prospect Avenue- \$40,000	40,000	0
	Storm sewer		
05-35-71-550	Burke subdivision	220,000	150,996
05-35-71-570	Palmer subdivision	110,000	127,570
05-35-71-540	Kentville Business Park	-	1,549
05-35-71-580	Study- Asset Management Storm Sewer	25,000	0
	PROJECTS	920,000	629,919
	FUNDING		
	CASH		1,549
	Equipment capital reserve	100,000	100,000
	Capital reserve- general allocation	140,000	31,564
	Borrowing	680,000	496,806
	TOTAL	920,000	629,919

Town of Kentville Capital Fund

SCHEDULE G-6

March 31, 2022

GENERAL LEDGER	DEVELOPMENT SERVICES		
#	Description	Budget	Actual
	Downtown betterments		
05-35-75-500	Seasonal lighting-\$7,500	7,500	0
05-35-75-450	Downtown benches	10,000	8,491
	Signage		
05-35-75-400	Gateway signage		9,091 0
	Beautification		
05-35-75-300	Centre Square (Phase 2)	12,000	820
05-35-75-260	Public art display areas	20,000	2,326
	Business Park Improvements		
05-35-75-250	Benches	5,000	6,368
05-35-75-180	Kentville Futures	0	1,175
	PROJECTS	54,500	28,271
	FUNDING		
	Capital Reserve- Town General	54,500	28,271
	Capital contribution- Province		
	Borrowing		
	TOTAL	54,500	28,271

March 31, 2022

Town of Kentville Capital Fund

GENERAL LEDGER	RECREATION SERVICES		
#	Description	Budget	Actual
	Soccer		
05-35-74-300	Soccer nets	8,000	6,576
05-35-72-350	Green Places		
	Arena		
05-35-72-500	Steps, drain, water heater	41,500	48,994
	Parks/Playgrounds		
05-35-72-550	Oakdene Park- Trail/Dipping station	28,000	0
05-35-72-600	Memorial Park- Gazebo	10,000	0
05-35-73-200	Memorial Park- Skatepark Bowl (CWIP)	220,000	240,030
05-35-74-400	Memorial Park- Soccer Fields 1-3	40,000	9,714
05-35-73-400	Memorial Park- Staff lunchroom	15,000	15,396
05-35-73-100	KCA playground accessible feature (CWIP)	40,000	14,956
05-35-73-150	Dog park- east end (CWIP)	55,000	34,596
05-35-74-700	Equipment	87,000	24,561
05-35-73-300	Study- Ravine Trail	15,000	0
	PROJECTS	559,500	394,823
	FUNDING		
	Province of Nova Scotia		73,000
	Capital reserve- General allocation	153,000	66,555
	Capital reserve- Recreation	63,500	40,576
	Borrowing	343,000	214,692
	TOTAL	559,500	394,823



Memo

To: Dan Troke, Chief Administrative Officer

From: Debra Crowell, Director of Finance

CC: Directors of Town of Kentville

Date: December 8, 2021

Re: **PROJECTION REPORT- March 31, 2022 as at November 30, 2021**

The third projection report to March 31, 2022 (as at November 30, 2021) is attached to this memo.

In this third report, the Town of Kentville is projecting a surplus position of **\$172,600** (last month- surplus \$216,600).

Everything known to date is captured in this report.



**TOWN OF KENTVILLE OPERATING FUND
PROJECTIONS TO MARCH 31, 2022
As at November 30, 2021**

REVENUE

Overall, actual revenue is projected to end the year over budget **\$232,000**. The particulars are as follows:

2 TAXES (budget \$9,971,000; projected \$10,010,200; **OVER BUDGET \$39,200**)

- Taxation is **over budget \$29,100**. Assessment changes may continue to arrive which will affect net tax revenue.
- Fire Protection Area Rate (Hydrant) will **exceed budget by \$11,900**, as the required calculation based on prior year's figures exceeded the estimation. This area rate is paid to Kentville Water Utility. An offsetting expenditure is found in Protective Services. Total effect to the Town Operating Fund is NIL.
- Taxes- Business property falls **under budget \$1,800** as the Bell Aliant (based on revenue) payment fell under budget \$1,900 offset by Farm Acreage payment arriving \$100 over budget.

3 PAYMENTS IN LIEU (budget \$599,900; projected \$568,400; **UNDER BUDGET \$31,500**)

Payments in Lieu of Taxation will fall under budget by -5.3%.

- Federal Payment in Lieu re: the Federal Research Farm arrived **\$31,500 under budget**.

4 SERVICES PROVIDED TO OTHER GOVERNMENTS (budget \$211,000; projected \$211,000)

This section is expected to meet its budget.

5 SALES OF SERVICE (budget \$1,020,500; projected \$1,022,100; **OVER BUDGET \$1,600**)

This section is expected to slightly exceed its budget.

- Street sweeper rental revenue **reports \$1,600**.

6 REVENUE-OWN SOURCES (budget \$1,204,600; projected \$1,214,700; **OVER BUDGET \$10,100**)

Own source revenue is projected to be over budget by 0.8%.

- Permits- **exceed budget by \$700.**
- Rentals – Parking spaces **exceed budget by \$2,200.**
- Rentals – Lions Club building will **exceed budget by \$ 100.**
- Rentals- Fields **exceeds budget by \$4,000.**
- Rentals- Pool reports revenue of **\$800.**
- Miscellaneous revenues in total **exceed budget by \$2,300** and relates to miscellaneous revenue collected by Kentville Police Service.

7 UNCONDITIONAL TRANSFERS (budget \$221,200; projected \$389,900; **OVER BUDGET \$168,700**)

- Municipal Finance Capacity Grant will **exceed its budget by \$167,900**, as the Province forwarded a one-time contribution representing the doubling up of the Capacity Grant and the Town Foundation Grant. The Provincial-Municipal Memorandum of Understanding (MOU) is being negotiated and triggered this double payment in 2021/22.
- NS Power Inc. (HST rebate) exceeds **budget by \$1,000.**
- NS Power grant **falls short** of budget by **\$200.**

8 CONDITIONAL TRANSFERS (budget \$125,000; projected \$168,900; **OVER BUDGET \$43,900**)

This section will be over budget by 35.1%.

- Federal- Canada Summer Jobs program **provides \$16,300** to offset wages for summer Recreation programming.
- Province- Department of Justice **provides \$7,400** related to impaired driving expenditure funding.
- Province- Efficiency Nova Scotia forwarded **\$9,000** towards the change-over to LED lighting at the Kentville police building.
- Province- Department of Communities, Culture, Heritage is **providing \$4,200** for Pumpkin people and Harvest Fest activities.
- Other- Trans Canada Trail forwarded **\$ 1,000** for trail purposes.
- Other- Sport Nova Scotia provided **\$2,500** for Kentville Arena.
- Other- TIANS will provide **\$3,500** for the Visitor Information Center.

24 FINANCING AND TRANSFERS (revenue portion) (budget \$317,000; projected \$317,000)

This section is projected to meet its budget.

EXPENDITURES

Overall, expenditures are projected to be over **budget by \$59,400**. The Town Operating Fund is projecting **a surplus of \$172,600**. The particulars are as follows:

9 LEGISLATIVE (budget \$257,000; projected \$257,000)

This segment is expected to meet its budget.

10 GENERAL ADMINISTRATION (budget \$1,447,200; projected \$1,464,600; **OVER BUDGET \$17,400**)

This department is projected to end the year over budget by 1.2%.

- Office expenses are projecting **over budget by \$22,800**, due to legal expenses and the annual insurance premium for Administration.
- Debt charges fall **under budget \$1,700**, as the Spring 2021 debenture discount expenditure fell under budget.
- Programmes **provides savings of \$3,700** due to a decrease in Reduced taxes Section 69 of \$3,200 and a reduction in Grants (in total) of \$500.

11 12 13 PROTECTIVE SERVICES (budget \$3,854,300; projected \$3,854,100; **UNDER BUDGET \$200**)

Police Protection- core program is projecting to be **over budget \$12,400**.

- Office expenditures exceed budget by \$2,700 due to general insurance premium for 21/22.
- Occupancy- building will exceed budget of \$4,200 due to the change over of lights to LED. Funding arrived from Efficiency NS (\$9,000) to assist in offsetting this expenditure and is found in Conditional transfers (Section 8).
- Operations- Vehicle exceeds budget by \$ 6,100. Savings are found in general insurance (\$3,900) offset by an increase in Operations & maintenance of vehicles \$10,000. KPS has not been able to obtain its budgeted vehicle and, therefore, fleet repairs have increased.
- Operations- Programmes provide savings of \$600 in Special projects, due to a decrease in the need for specialized services from the RCMP (regarding phone scans) offset by an increase in Custody and detention of prisoners. An invoice arrived in October for the prior year as the percentage of Kentville prisoners exceeded the 30% contained in the agreement.

Sales of Service- KPS

This section is projected to meet its budget.

Law Enforcement

- **Savings of \$5,000** will be found in Legal as there are no outstanding grievances or collective bargaining issues.

Fire Protection

This section is projected to **exceed** its budget by **\$2,700** or 0.3%.

- Transfer to KVFD- Operating provides savings of \$9,200, which was the KVFD 20/21 surplus returned to the Town Operating Fund.
- Water supply & hydrants- Hydrant Area Rate will exceed budget by \$11,900 but reflects the URB-mandated calculation. Offset by Hydrant Area Rate revenue. Total effect to the Town Operating Fund is NIL.

Emergency Measures/Other Protection

This section is projected to **fall under its budget by \$10,300**.

- Debt charges exceed budget \$700 in *Term loan interest* as the Fall 2020 debenture was not received until fiscal 21/22.
- Other protective services will provide net savings of \$11,000. Animal control has no expenditures and therefore the budget is reduced by \$ 6,000. Building inspection will fall under budget \$5,600 while Fire inspection will exceed budget by \$600.

14, 15 TRANSPORTATION SERVICES (budget \$2,206,900; projected \$2,215,400; **OVER BUDGET \$8,500**)

Transportation Services is projecting to end the year over budget 0.4%.

- **Common Services** is projecting to be **over budget \$7,700**. Office expenditures will exceed budget \$9,000 in total due Legal, Training and General insurance expenditures exceeding budget offset by savings in Professional studies expenditure. Operations-vehicles will fall under budget by \$1,300, due to the general insurance premium for 21/22.
- **Road transport programmes** will **exceed budget by \$20,900**. An overage will occur in Street lighting due to a final invoice from NSP regarding the change over to LED lighting in Kentville.
- **Public transit** will **fall short of budget by \$20,100**, due to receipt of our share of the 20/21 Kings Transit Authority surplus- \$16,900. In addition, Kings Point to Point did not require the capital portion of its funding, thereby saving \$3,200.

16 ENVIRONMENTAL HEALTH SERVICES (budget \$664,000; projected \$664,000)

This section is projected to meet its budget.

17 PUBLIC HEALTH AND HOUSING (budget \$96,500; projected \$97,300; **OVER BUDGET \$800**)

This section is projected to end the year **over budget \$800**.

- Deficit of Housing Nova Scotia falls under budget \$4,200 due to a combination of reversing last year's Housing NS accrual and setting up an estimate of this year's accrued expenditure. (Billings from Housing NS for the prior year typically arrive in late May or June).

- Other Public Health- Grants exceed budget by \$5,000. A new grant was released to Open Arms Society while increases were afforded to Kings Volunteer Resource Centre and Kings County Seniors Safety Council offset by a reduction in the grant to New Horizons Seniors Club.

18, 19 ENVIRONMENTAL DEVELOPMENT (budget \$620,300; projected \$644,600; **OVER BUDGET \$24,300**)

Environmental Development expects to exceed its budget by 3.9%.

- **Planning & zoning is increased \$24,300.** Office expenditures exceed budget \$23,300 due to payment of an insurance deductible. The Director anticipates that Research drafting and mapping will exceed budget by \$1,000.
- **Community & Economic development** expect to meet their respective budgets.

20, 21, 22 RECREATION & CULTURAL (budget \$1,451,600; projected \$1,460,300; **OVER BUDGET \$8,700**)

This department is projected to be over budget by 0.6%.

- Administration- Office expenditure is projecting to be **under budget \$1,100.** Savings will be found in Committee meeting expenditure and Office supplies offset by increases in Training and General insurance.
- Administration- Vehicles provides **savings of \$ 700** in the vehicle insurance account.
- “Programmes” are projected to **fall short of budget by \$3,000.** Savings are found in Grants, Multi-sport camp, Other programmes and Canada Cup event accounts offset by an increase in Day camp.
- “Other- Parks Division” will provide **savings of \$6,000** as the “Tree plantings” account has not been expended this year.
- “Recreation Facilities” (overall) are projected **over budget by \$21,500.** Segments under budget include Tennis Courts, Memorial Park- General, Other parks & Rail corridor maintenance offset by an expected increase in Parks & playgrounds-general.
- Cultural provides **savings of \$2,000**, as the Kentville Historical Society did not receive a grant this year.

23 EDUCATION (budget \$1,610,000; projected \$1,609,900; **UNDER BUDGET \$100**)

This section falls short of budget by \$ 100. It reflects the unique funding formula for the five municipal units in the Annapolis Valley Regional Centre for Education.

24 FINANCING AND TRANSFERS (expenditure portion) (budget \$1,462,400; projected \$1,462,400)

This section is expected to meet its budget.

Town of Kentville Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected	% over (under)
2 TAXES			
Assessable Property	9,927,500	9,968,500	0.4%
Special Assessments	5,000	5,000	0.0%
Business Property	38,500	36,700	-4.7%
Other	-	-	0.0%
	<u>9,971,000</u>	<u>10,010,200</u>	0.4%
3 PAYMENTS IN LIEU OF TAXES			
Federal and Agencies	417,800	386,300	-7.5%
Provincial and Agencies	182,100	182,100	0.0%
	<u>599,900</u>	<u>568,400</u>	-5.3%
4 SERVICES PROVIDED			
To other governments			
Provincial government	120,000	120,000	0.0%
Local government	91,000	91,000	0.0%
	<u>211,000</u>	<u>211,000</u>	0.0%
5 SALES OF SERVICES			
Agencies	<u>1,020,500</u>	<u>1,022,100</u>	0.2%
6 OTHER REVENUE-OWN SOURCES			
Fines, fees, permits	37,800	38,500	1.9%
Rentals	397,500	404,600	1.8%
Interest	95,000	95,000	0.0%
Return on investment	630,000	630,000	0.0%
Other	44,300	46,600	5.2%
	<u>1,204,600</u>	<u>1,214,700</u>	0.8%
7 UNCONDITIONAL TRANSFERS	<u>221,200</u>	<u>389,900</u>	76.3%
8 CONDITIONAL TRANSFERS			
Other governments	<u>125,000</u>	<u>168,900</u>	35.1%
FINANCING AND TRANSFERS			
24 From reserves	317,000	317,000	0.0%
	<u>317,000</u>	<u>317,000</u>	0.0%
TOTAL REVENUE	<u>13,670,200</u>	<u>13,902,200</u>	1.7%

Town of Kentville Operating Fund -21/22

March 31, 2022

Expenditures		Budget Amount	Projected	% over (under)
GENERAL ADMINISTRATION				
9	Legislative	257,000	257,000	0.0%
10	General Administration	1,447,200	1,464,600	1.2%
		<u>1,704,200</u>	<u>1,721,600</u>	1.0%
PROTECTIVE SERVICES				
11	Police- Core program	2,509,200	2,521,600	0.5%
11-1	Police- Sales of service	153,000	153,000	0.0%
11-2	Law enforcement	196,500	191,500	-2.5%
12	Fire protection	860,100	862,800	0.3%
13	Protective services- debt charge	5,000	5,700	14.0%
13	Emergency measures & other	130,500	119,500	-8.4%
		<u>3,854,300</u>	<u>3,854,100</u>	0.0%
TRANSPORTATION SERVICES				
14	Common services	1,012,900	1,020,600	0.8%
15	Road transportation	762,800	783,700	2.7%
15	Public transit	285,900	265,800	-7.0%
15	Transport- debt charges	51,300	51,300	0.0%
15	Other transportation	94,000	94,000	0.0%
		<u>2,206,900</u>	<u>2,215,400</u>	0.4%
ENVIRONMENTAL HEALTH SERVICES				
16	Solid waste collection and recycling	664,000	664,000	0.0%
PUBLIC HEALTH				
17	Public health and housing	96,500	97,300	0.8%
ENVIRONMENTAL DEVELOPMENT				
18	Planning and zoning	231,100	255,400	10.5%
19	Other community development	389,200	389,200	0.0%
		<u>620,300</u>	<u>644,600</u>	3.9%
RECREATION AND CULTURAL				
20	Recreation-Administration	538,800	537,000	-0.3%
21	-Programmes & other	141,800	132,800	-6.3%
22	-Facilities	611,000	632,500	3.5%
22	-Recreation- Debt charges	26,300	26,300	0.0%
22	Cultural	133,700	131,700	-1.5%
		<u>1,451,600</u>	<u>1,460,300</u>	0.6%
23	EDUCATION	<u>1,610,000</u>	<u>1,609,900</u>	0.0%
FINANCING AND TRANSFERS				
24	Debt charges (principal)	829,500	829,500	0.0%
24	Transfers to allowances and reserves	632,900	632,900	0.0%
		<u>1,462,400</u>	<u>1,462,400</u>	0.0%
TOTAL EXPENDITURE		<u>13,670,200</u>	<u>13,729,600</u>	0.4%
PROJECTED SURPLUS (DEFICIT)			<u>172,600</u>	1.3%

Town of Kentville Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
TAXES-ASSESSABLE PROPERTY		
Residential	6,316,700	6,325,100
Commercial property	2,060,900	2,054,900
Commercial-Industrial Park	724,300	751,200
Resource-Taxable assessments	45,400	45,200
Resource-Forest under 50,000 acres	100	100
	<u>9,147,400</u>	<u>9,176,500</u>
Fire Area Rate (KVFD)	203,700	203,700
Fire Protection Area Rate (Hydrant)	462,600	474,500
	<u>666,300</u>	<u>678,200</u>
Economic development levy	113,800	113,800
	<u>9,927,500</u>	<u>9,968,500</u>
TAXES-SPECIAL ASSESSMENTS		
Curb frontage	5,000	5,000
	<u>5,000</u>	<u>5,000</u>
TAXES-BUSINESS PROPERTY		
Based on revenue (Aliant)	38,000	36,100
Assessment Act- Farm property acreage	500	600
	<u>38,500</u>	<u>36,700</u>
TAXES-OTHER		
Change of use	-	-
Deed transfer fee	-	-
	<u>-</u>	<u>-</u>
	<u>9,971,000</u>	<u>10,010,200</u>
OVER BUDGET (UNDER BUDGET)		<u>39,200</u>

Town of Kentville

Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
PAYMENTS IN LIEU OF TAXES		
Federal Government- R	417,800	386,300
Province		
Province- Research Station R	18,500	18,500
Province- River Street R	35,000	35,000
Province- Cornwallis Street R	3,000	3,000
Province- 77 Cornwallis Street R	125,600	125,600
	182,100	182,100
	599,900	568,400
OVER BUDGET (UNDER BUDGET)		(31,500)

Town of Kentville

Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
SERVICES PROVIDED TO OTHER GOVERNMENTS		
Provincial government		
Protective services-secondment	120,000	120,000
Local government		
Kings County- Recreation	50,000	50,000
Kings County-Cultural	41,000	41,000
	91,000	91,000
	211,000	211,000
OVER BUDGET (UNDER BUDGET)		-

Town of Kentville

Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
SALES OF SERVICES		
Own agencies and property owner		
General Administration	129,900	129,900
General Administration- Finance	38,700	38,700
Protection-Police	480,000	480,000
Public works- Administration	142,500	142,500
- Operations	25,000	25,000
- Water	120,000	120,000
- Sanitary Sewer	75,000	75,000
- Capital	5,000	5,000
- Street Sweeper	-	1,600
Recreation- capital	-	-
Recreation- sales	4,400	4,400
	1,020,500	1,022,100
OVER BUDGET (UNDER BUDGET)		1,600

Town of Kentville Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
OTHER REVENUE-OWN SOURCES		
Fines, Licenses, Permits		
Administration		
Permits	100	100
Police		
Fines- Provincial Court	25,000	25,000
Law enforcement		
Licenses	2,000	2,000
Parking tickets	8,000	8,000
Emergency Measures		
Animal licenses	1,700	1,700
Planning		
Permits	1,000	1,700
	37,800	38,500
Rentals		
Administration		
Town Hall	6,000	6,000
Cell Tower- Rogers	5,600	5,600
Cell Tower- Eastlink	5,400	5,400
Transportation		
Public Works building	6,000	6,000
Planning & Development		
Rental-parking spaces	14,000	16,200
Rental- VIA Rail building	1,500	1,500
Rental- Calkin building	-	-
Rental-Lions Club building	6,000	6,100
Recreation		
Fields	10,000	14,000
Recreation Centre	10,000	10,000
Pool	-	800
HUB building	-	-
Arena	333,000	333,000
	397,500	404,600
Interest	95,000	95,000
Return on investments	630,000	630,000
Miscellaneous-General	44,300	44,300
Miscellaneous-Police		2,300
Miscellaneous- Recreation	-	-
	1,204,600	1,214,700
OVER BUDGET (UNDER BUDGET)		10,100

Town of Kentville

Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
UNCONDITIONAL TRANSFERS		
Province		
Department of Municipal Affairs		
Municipal Finance Capacity Grant	167,800	335,700
NS Power Inc. (HST rebate)	45,000	46,000
NS Power Inc. grant	8,400	8,200
	<u>221,200</u>	<u>389,900</u>
OVER BUDGET (UNDER BUDGET)		<u>168,700</u>

Town of Kentville

Operating Fund -21/22

March 31, 2022

Revenue	Budget Amount	Projected
CONDITIONAL TRANSFERS		
Federal		
Canada Summer Jobs	-	16,300
Canadian Parks & Recreation Assoc.	-	-
	<u>-</u>	<u>16,300</u>
Province		
Province- Safe Restart Municipal 20-21		
Province- Law enforcement	100,000	100,000
Province- Department of Justice		7,400
Province- Efficiency Nova Scotia		9,000
Province- Safe Restart Transit 20-21		
Province- Recreation	25,000	25,000
Province- Dept of Communities, Culture, Heritage		4,200
Province- After the Bell		
Other		
Trans Canada Trail		1,000
Sport Nova Scotia		2,500
TIANS (re VIC)		3,500
	<u>125,000</u>	<u>152,600</u>
	<u>125,000</u>	<u>168,900</u>
OVER BUDGET (UNDER BUDGET)		<u>43,900</u>

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
LEGISLATIVE		
Mayor		
Remuneration	48,100	48,100
Expenses	7,000	7,000
Legislative benefits		
CPP	9,800	9,800
Group insurance	6,700	6,700
Council		
Remuneration	159,100	159,100
Expenses	6,300	6,300
Expenses- Gerrard	3,000	3,000
Expenses- Maxwell	3,000	3,000
Expenses- Savage	3,000	3,000
Expenses-Huntley	3,000	3,000
Expenses-Yorke	3,000	3,000
Expenses- Zebian	3,000	3,000
Other		
Other meeting expenditures	2,000	2,000
Election		
	257,000	257,000
OVER BUDGET (UNDER BUDGET)		-

Town of Kentville Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
GENERAL ADMINISTRATION		
Remuneration		
Full Time	606,300	606,300
Benefits 121-22-02X	98,900	98,900
Office Expenditures		
Legal and audit	30,000	50,000
Advertising and promotion	5,800	5,800
Expenses- CAO	6,000	6,000
Convention and travel	3,000	4,600
Training	2,000	2,000
Dues and fees	10,000	10,000
Insurance	24,000	25,200
Postage	12,000	12,000
Stationery and office supplies	13,000	13,000
Communications	24,000	24,000
Equipment lease	4,000	4,000
External collection expenditure	700	700
Other administration	20,000	20,000
Bank charges	9,500	9,500
	164,000	186,800
Information Technology		
Administration	88,200	88,200
Operations	106,000	106,000
Special projects	20,000	20,000
	214,200	214,200

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
GENERAL ADMINISTRATION		
Common Services (Buildings)		
Town Hall 121-25-0XX	122,600	122,600
Various building 121-26..27-0XX	4,800	4,800
	127,400	127,400
Debt Charges		
Debenture interest	4,300	4,300
Term loan interest	300	300
Debenture discount	8,600	6,900
	13,200	11,500
Programmes		
Reduced taxes- Section 69/69A	12,000	8,800
Reduced taxes- Section 71	50,300	50,300
Grant - Contingency	7,000	4,500
Grant-Kentville Lions Club		2,000
Assessment Services	90,900	90,900
	160,200	156,500
Valuation Allowances		
Accrued sick leave	60,000	60,000
Other doubtful A/R	3,000	3,000
	63,000	63,000
TOTAL GENERAL ADMINISTRATION	1,447,200	1,464,600
OVER BUDGET (UNDER BUDGET)		17,400

Town of Kentville
Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
POLICE PROTECTION		
Remuneration		
Remuneration- Administration	351,900	351,900
Remuneration- Sergeant	403,400	403,400
Remuneration-Constable	817,700	817,700
"Stat" pay	40,000	40,000
"M" time pay	5,000	5,000
Overtime-Sergeant	16,000	16,000
Overtime-Constable	40,000	40,000
Secondment	107,100	107,100
	1,781,100	1,781,100
Benefits 122-12-02X	314,900	314,900
Internal allocation 122-13-010	-	-
Office Expenditures		
Professional expenditure	-	-
Honoraria-Commission	1,200	1,200
Meeting-Commission	2,000	2,000
Chief's expenses	7,000	7,000
Deputy Chief's expenses	3,000	3,000
Training	20,000	20,000
Auxiliary program	4,500	4,500
Insurance-liability/E&O	31,900	34,600
Office expense & supplies	10,000	10,000
Telephone	26,000	26,000
Equipment rental	3,000	3,000
Other expenditure	17,000	17,000
	125,600	128,300
Occupancy-Police Building		
Insurance	2,000	2,200
Heat	6,500	6,500
Electricity	12,000	12,000
Water/sewer	2,200	2,200
Maintenance- Other costs	28,000	32,000
	50,700	54,900
Operations-Communication		
Communications	88,400	88,400
Radio license	3,600	3,600
Maintenance	3,000	3,000
	95,000	95,000

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
Operations-Technology (122-16-148)	23,500	23,500
Operations-Vehicle		
Insurance	10,900	7,000
Gasoline	28,000	28,000
Operations & maintenance	20,000	30,000
	58,900	65,000
Operations-Programmes		
Special projects	22,000	12,000
Crime prevention/community relations	2,500	2,800
Custody and detention of prisoners	35,000	44,100
	59,500	58,900
TOTAL POLICE PROTECTION	2,509,200	2,521,600
OVER BUDGET (UNDER BUDGET)		12,400
TOTAL POLICE PROTECTION (carried forward)	2,509,200	2,521,600
POLICE PROTECTION REVENUE		
Secondment- Province	120,000	120,000
Fines and fees- Province	25,000	25,000
Miscellaneous revenue		2,300
Law enforcement- Province	100,000	100,000
Department of Justice-Province		7,400
Efficiency Nova Scotia		9,000
TOTAL POLICE PROTECTION REVENUE	245,000	263,700
NET POLICE PROTECTION	2,264,200	2,257,900
SALES OF SERVICE EXPENSE		
Remuneration	83,300	83,300
Remuneration Part time	48,000	48,000
Benefits	21,700	21,700
Internal allocation		
	153,000	153,000
NET SALES OF SERVICES		-
SALES OF SERVICE REVENUE		
Sales of service- Police	480,000	480,000
NET SALES OF SERVICES		(327,000)

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
LAW ENFORCEMENT		
PROVINCIAL		
Transfers to Correctional Services	84,900	84,900
OTHER		
Prosecution	10,200	10,200
Legal	10,000	5,000
Other-Crossing guards	27,100	27,100
Parking enforcement officer	64,300	64,300
	111,600	106,600
TOTAL LAW ENFORCEMENT	196,500	191,500
OVER BUDGET (UNDER BUDGET)		(5,000)
LAW ENFORCEMENT REVENUE		
Taxi Licenses	2,000	2,000
Parking Tickets	8,000	8,000
TOTAL LAW ENFORCEMENT REVENUE	10,000	10,000
NET LAW ENFORCEMENT	186,500	181,500

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
FIRE PROTECTION		
FIRE FIGHTING		
Transfer to KVFD- Area rate	203,700	203,700
Transfer to KVFD-Operating	193,800	184,600
TOTAL FIRE FIGHTING	397,500	388,300
SURPLUS (DEFICIT)		(9,200)
WATER SUPPLY AND HYDRANTS		
Water supply & hydrants	462,600	474,500
SURPLUS (DEFICIT)		11,900
TOTAL FIRE PROTECTION	860,100	862,800
OVER BUDGET (UNDER BUDGET)		2,700

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
DEBT CHARGES, EMERGENCY MEASURES, AND OTHER PROTECTION		
DEBT CHARGES		
Debenture interest	4,800	4,800
Term loan interest	200	900
	5,000	5,700
TOTAL DEBT CHARGES	5,000	5,700
OVER BUDGET (UNDER BUDGET)		700
EMERGENCY MEASURES		
Emergency measures organization	12,900	12,900
EMO Communications	1,000	1,000
Emergency control-wages	300	300
Emergency control-M & S	100	100
911 System	18,500	18,500
	32,800	32,800
TOTAL EMERGENCY MEASURES AND OTHER	32,800	32,800
OTHER PROTECTIVE SERVICES		
Animal control	12,000	6,000
Building inspection	32,700	27,100
Occupational Health & Safety	10,000	10,000
Fire inspection	43,000	43,600
	97,700	86,700
TOTAL EMERGENCY MEASURES AND OTHER	97,700	86,700
TOTAL EMERGENCY MEASURES AND OTHER	130,500	119,500
OVER BUDGET (UNDER BUDGET)		(11,000)

Town of Kentville Operating Fund - 21/22

March 31, 2022

Expenditure	Budget Amount	Projected
TRANSPORTATION SERVICES		
COMMON SERVICES		
Remuneration		
Administrative	239,000	239,000
Work crew	521,800	521,800
Overtime- Administrative	32,000	32,000
Overtime- Work crew	80,000	80,000
	<u>872,800</u>	<u>872,800</u>
Benefits 123-12-02X	<u>240,100</u>	<u>240,100</u>
Internal allocation 123-13-010	<u>(504,300)</u>	<u>(504,300)</u>
Office Expenditures		
Professional/engineering	-	7,100
Professional studies	5,000	4,000
Director's Expenditure	3,600	3,600
Training	10,000	10,200
Insurance-liability/ E & O	33,400	36,100
Office supplies	3,000	3,000
Telephone	7,000	7,000
Other administration	1,700	1,700
	<u>63,700</u>	<u>72,700</u>
Occupancy-Public Works building 123-15-0XX	<u>38,700</u>	<u>38,700</u>
Operations-Communications		
Communication	<u>4,000</u>	<u>4,000</u>
Operations-Vehicles and equipment		
Wages-repairs	62,000	62,000
Insurance	14,000	12,700
Lease of equipment	26,400	26,400
Gasoline/diesel	55,000	55,000
External equipment repairs	40,000	40,000
Equipment parts	70,000	70,000
Equipment supplies	22,000	22,000
Small tools and equipment	8,500	8,500
	<u>297,900</u>	<u>296,600</u>
TOTAL COMMON SERVICES	<u>1,012,900</u>	<u>1,020,600</u>
OVER BUDGET (UNDER BUDGET)		<u>7,700</u>

Town of Kentville Operating Fund - 21/22

March 31, 2022

Expenditure	Budget Amount	Projected
ROAD TRANSPORT PROGRAMMES		
Street repairs	115,000	115,000
Sidewalk repairs	5,000	5,000
Storm sewer maintenance	65,000	65,000
Street cleaning	26,000	26,000
Snow and ice removal	285,000	285,000
Street lighting	160,000	180,900
Traffic services	60,000	60,000
Parking and other	46,800	46,800
TOTAL ROAD TRANSPORTATION	762,800	783,700
OVER BUDGET (UNDER BUDGET)		20,900
PUBLIC TRANSIT		
Kings Transit Authority	270,400	253,500
Kings Point to Point	15,500	12,300
TOTAL PUBLIC TRANSIT	285,900	265,800
OVER BUDGET (UNDER BUDGET)		(20,100)
DEBT CHARGES	51,300	51,300
OVER BUDGET (UNDER BUDGET)		-
OTHER TRANSPORTATION		
Outside work-property owner	20,000	20,000
Outside work-KWC	74,000	74,000
TOTAL OTHER TRANSPORT	94,000	94,000
OVER BUDGET (UNDER BUDGET)		-

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
ENVIRONMENTAL HEALTH SERVICES		
SEWAGE COLLECTION AND DISPOSAL		
Cost recovered by user fee based on consumption or contract.		
Separate statement for revenue and expenditures as only users of service pick up deficit or surplus.		
SOLID WASTE COLLECTION & DISPOSAL		
Collection		
Wages	30,000	30,000
Tipping fees	6,000	6,000
Material and supplies	1,000	1,000
	<u>37,000</u>	<u>37,000</u>
Landfill		
Landfill contract-Kings Co.	<u>5,600</u>	<u>5,600</u>
Valley Region Solid Waste-Resource Management Authority	<u>621,400</u>	<u>621,400</u>
TOTAL GARBAGE AND WASTE COLLECTION	<u>664,000</u>	<u>664,000</u>
OTHER AIR POLLUTION		
Other air pollution	<u>-</u>	<u>-</u>
TOTAL	<u>664,000</u>	<u>664,000</u>
OVER BUDGET (UNDER BUDGET)		<u>-</u>

Town of Kentville Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
PUBLIC HEALTH AND WELFARE		
Provincial		
Housing		
Deficit of Housing Nova Scotia	90,000	85,800
OTHER PUBLIC HEALTH		
Open Arms Society	-	2,000
Kings Volunteer Resource Centre	1,000	2,000
Kings County Family Resource Centre	2,000	2,000
Kings County Senior Safety Council	2,500	5,000
New Horizon's Seniors Club	1,000	500
	6,500	11,500
TOTAL PUBLIC HEALTH	96,500	97,300
OVER BUDGET (UNDER BUDGET)		800

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
ENVIRONMENTAL DEVELOPMENT		
PLANNING AND ZONING		
Remuneration Administrative	165,000	165,000
Benefits 126-12-02X	26,600	26,600
Office Expenditures		
Legal	10,000	10,000
Committee honoraria		-
Committee meeting expenditure	100	100
Advertising and promotion	2,000	2,000
Expenditures-Director	4,500	4,500
Training and development	2,500	2,500
Insurance	8,400	32,100
Office supplies	3,000	3,000
Telephone	2,500	2,500
Equipment lease	1,000	1,000
Research drafting, mapping and GIS	4,000	5,000
Registration legal documents	500	100
Miscellaneous	1,000	1,000
	39,500	63,800
TOTAL PLANNING AND ZONING	231,100	255,400
OVER BUDGET (UNDER BUDGET)		24,300

Town of Kentville Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
ENVIRONMENTAL DEVELOPMENT		
COMMUNITY DEVELOPMENT		
Transfer to Valley REN	29,000	29,000
Transfer for economic development	88,800	88,800
Community economic development	4,300	4,300
Development studies	-	-
Survey costs	1,000	1,000
Climate change action plan	10,000	10,000
Kentville Futures & Lions Club operating costs	13,000	13,000
	28,300	28,300
	146,100	146,100
OVER BUDGET (UNDER BUDGET)		-
NATURAL RESOURCES DEVELOPMENT		
Shade trees	6,500	6,500
DEBT CHARGES	31,200	31,200
OTHER ECONOMIC DEVELOPMENT		
CED Office		
Remuneration & benefits	78,000	78,000
CED Office	5,500	5,500
	83,500	83,500
Tourism		
Tourism	15,400	15,400
Promotions		
Promotions	106,500	106,500
Other		
Apple Blossom Festival	-	-
TOTAL OTHER ECONOMIC DEVELOPMENT	205,400	205,400
OVER BUDGET (UNDER BUDGET)		-

Town of Kentville Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
RECREATION AND CULTURAL SERVICES		
ADMINISTRATION		
Remuneration		
Salaries	372,100	372,100
Benefits 127-12-02X	86,200	86,200
Internal allocation 127-13-010	(49,800)	(49,800)
Office Expenditures		
Legal fees	1,000	1,000
Professional fees	21,000	21,000
Committee meeting expenditure	3,000	1,000
Promotion and publicity	3,000	3,000
Expenses-Director	5,000	5,000
Training	6,500	6,500
Insurance	14,700	16,100
Office supplies	3,000	2,500
Materials and supplies	2,500	2,500
Communication	12,000	12,000
Equipment lease	2,000	2,000
Other	7,500	7,500
	81,200	80,100
Vehicles and equipment		
Insurance	8,100	7,400
Lease of equipment	15,700	15,700
Gasoline	8,300	8,300
Operations and maintenance	17,000	17,000
	49,100	48,400
TOTAL ADMINISTRATION-RECREATION	538,800	537,000
OVER BUDGET (UNDER BUDGET)		(1,800)

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
RECREATION PROGRAMMES		
Grants 127-21-010	8,500	6,000
Swimming pool 127-22-0XX	16,500	16,500
Day camp 127-23-0XX	16,500	22,700
Multi-sport camp 127-24-0XX	6,300	5,600
Other programmes 127-25-0XX	10,000	9,000
Community events 127-26-0XX	13,000	13,000
Canada Cup event 127-26-XXX	5,000	-
Spike fund 127-28-0XX	-	-
TOTAL RECREATION PROGRAMMES	75,800	72,800
OTHER		
Parks division and trees 127-43-0XX	66,000	60,000
TOTAL OTHER RECREATION	141,800	132,800
OVER BUDGET (UNDER BUDGET)		(9,000)

Town of Kentville Operating Fund -11/12

March 31, 2022

Expenditure	Budget Amount	Projected
RECREATION FACILITIES		
Recreation centre 127-41-0XX	43,500	43,500
Swimming pool 127-42-0XX	16,500	17,300
Hub building 127-42-070	-	-
Tennis courts 127-45-0XX	3,500	1,200
Other facility maintenance 127-46-065	15,900	15,900
Kentville arena 127-52-XXX	347,600	347,600
Parks and playgrounds - general 127-61-0XX	92,000	136,000
Memorial Park 127-62-0XX	54,000	40,000
Oakdene Park 127-63-0XX	1,000	1,000
Other parks (Park Division Spaces) 127-65-0XX	30,000	25,000
Other playgrounds 127-67-0XX	2,000	2,000
Rail corridor maintenance 127-69-0XX	5,000	3,000
TOTAL RECREATION FACILITIES	611,000	632,500
OVER BUDGET (UNDER BUDGET)		21,500
TOTAL DEBT CHARGES	26,300	26,300
OVER BUDGET (UNDER BUDGET)		-
CULTURAL BUILDINGS AND FACILITIES		
Cultural		
Library - operations	86,900	86,900
Branch library 127-93-100	42,800	42,800
Grant-Kings Historical Society 127-91-071	2,000	2,000
Grant-Kentville Historical Society	2,000	-
TOTAL CULTURAL	133,700	131,700
OVER BUDGET (UNDER BUDGET)		(2,000)

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditure	Budget Amount	Projected
EDUCATION		
Appropriation to Regional School Board	<u>1,610,000</u>	<u>1,609,900</u>
TOTAL APPROPRIATION	<u>1,610,000</u>	<u>1,609,900</u>
OVER BUDGET (UNDER BUDGET)		<u>(100)</u>

Town of Kentville

Operating Fund -21/22

March 31, 2022

Expenditures	Budget Amount	Projected
FINANCING AND TRANSFERS		
PRINCIAL INSTALLMENT REQUIREMENTS		
Debenture principal	829,500	829,500
Temporary financing- principal	-	-
	829,500	829,500
TRANSFERS TO OWN RESERVE FUNDS AND AGENCIES		
To Operating reserve	99,800	99,800
To Capital Reserve fund	483,100	483,100
	582,900	582,900
To Capital fund- from operations	50,000	50,000
Total transfers to other funds	632,900	632,900
TRANSFERS FROM OWN RESERVE FUNDS AND AGENCIES		
From Operating reserve	(317,000)	(317,000)
From Capital Reserve fund	-	-
	(317,000)	(317,000)
NET FINANCING AND TRANSFERS	1,145,400	1,145,400
OVER BUDGET (UNDER BUDGET)		-

Memo

To: Dan Troke, CAO

From: Debra Crowell, Director of Finance

CC:

Date: November 25, 2021

Re: **TOWN OF KENTVILLE & SANITARY SEWER SUNDRY WRITE OFFS**

BACKGROUND

The arbitration matter regarding the Town's Sanitary Sewer Area Service and the Municipality of the County of Kings (Kings) was settled earlier this year. The related financial transactions between the parties took place in mid-October 2021. During the period of the arbitration (from 14/15 onward), most sundry invoicing from the Town to the County was affected.

There are several old outstanding Kings accounts receivable in our books of record, which were placed on the "back burner" until the Town and Kings worked through the arbitration process. These outstanding balances are not collectible and therefore need to be written out of the ledgers.

The amounts are as follow:

	2015/16	2016/17	2017/18	2018/2019	TOTAL
<i>Recreation services</i>	\$10,194.56	\$3,945.69	\$9,844.89		\$23,985.14
<i>Sewer connections</i>				\$7,529.65	7,529.65
<i>Sewer Inv. Feb. 2017</i>		2,108.33			<u>2,108.33</u>
TOTAL					<u>\$33,623.12</u>

Write-offs are a housekeeping matter. The Town's policy indicates that accounts are written off once it is known that the account is uncollectible. Collection attempts over the years have failed and the above-noted amounts are not collectible.

Recreation services amounts will be written off to the Town Operating fund while the Sanitary sewer amounts will be written off to the Sanitary Sewer Area Service.

RECOMMENDATION

I recommend to Council Advisory Committee that the sundry receivable amounts in the amount of **\$33,623.12** be approved for write off (as noted above) and forwarded to Town Council for ratification.

Town of Kentville

Accounts Receivable- Due from the Municipality of the County of Kings
November 30, 2021

Town Operating Fund						
	Sanitary Sewer		Recreation		Other	
	Outstanding Billing	Interest	Outstanding Billing	Interest	Outstanding Billing	
2014/15	45,344	25,028				
2015/16	59,832	16,759	8,378	1,817		
2016/17	232,836		3,946			2,108 *
2017/18	247,360		68,267			
Paid- August 13, 2019			(58,422)			
Paid- July 9, 2018			9,845			
2018/2019	171,500 (status quo)		51,455 (budget \$ 38,000)			
Paid- Nov 22, 2019			(51,455)			
Paid- August 13, 2019	(79,080)		0			
Adjustment- sewer	7,530					
2019/2020 billing	178,770 (status quo)		51,455 (paid before billing)			
Paid- Nov 22, 2019			(51,455)			
19/20 Revised billing (Feb/20)			0			
Paid- February 4, 2020						
Paid March 23, 2020						
2020/2021 billing (billed April 21)	178,770 (status quo)		51,093 (paid before billing)			
PAID MAY 25, 2021			(51,093)			
	Outlier year		0			
2021/2022 Billing		Doehler rept				
	1,042,862	41,787	22,168	1,817		2,108
AWARD- PAID OCT 15/21	(598,440)					
to be written off	(7,530)		(22,168)	(1,817)		(2,108)
Written out of ledger due to age	(258,122)	(41,787)				
	178,770	0	0.00	0.00		0
	2020-21 billing					

*(invoice #17591)



Town of Kentville Staff Report to Council Advisory Committee

**Department of Planning and Development
December 13, 2021 for November 2021.**

Activity Report and Permits Report, attached

Programs and Operations

- 10 Permits Issued: Building valuation of \$1,289,650 for a year total of \$25,707,425.
- 3 Subdivision Applications

Projects

- Ryan Park and Miners Landing – two of the larger construction projects in Kentville are progressing well.
- Affordable Housing Funding - On National Housing Day, November 22, the Province announced a \$6.4 million investment to build about 200 new affordable rental units in Kentville, Lantz, Halifax, and Cole Harbour. These units will rent for at least 20 per cent below market value. A 100-unit affordable tiny home development is planned in Kentville by Tiny Home Development, RFL Group. Staff have been engaged in preliminary discussions with a consulting company, and with the County of Kings as the subject site crosses municipal boundaries. Additional monies have been announced to help five community housing groups, including the Portal, who are working to increase affordable housing in the province
- Business Park – All lots in the Business Park are now sold.
- Variance Appeal – The Development Officer approved a variance for 19 Prospect Ave to reduce the number of required parking spaces required for an ancillary dwelling unit in the home. The variance approval was appealed and scheduled to be heard by Council December 13, 2021, at 5 PM.
- Proposed amendments to the LUB to increase the maximum size of ancillary dwelling units – Staff have been working with an applicant to consider increasing

the size of ancillary dwelling units in S/F dwellings and lots over the last few months. Staff felt the specifics of the proposed amendments were such that they could not support them, and the application was subsequently withdrawn. However, due to the housing crises staff feel there is merit in reviewing the current provisions for ancillary dwelling units and are working with the applicant for draft amendments for Council's consideration in January.

- **Public Engagement**
- Ongoing

Meetings and Events

- CAC
- Senior Management
- Training Committee
- Active Transportation/Accessibility Committee
- Homeward Bound properties – Land Development
- Rodger Cameron – Chester Ave multi-unit development

Respectfully Submitted,



Beverly Gentleman
Director of Planning and Development

Activity Report

Planning & Development

November 2021



<i>PERMITS</i>	<i>PERMITS ISSUED</i> NOVEMBER 2021		<i>PERMITS ISSUED</i> NOVEMBER 2020	
	MONTH TOTAL	YEAR TOTAL	MONTH TOTAL	YEAR TOTAL
Number of Permits	10	136	5	105
Total Building Value (\$)	1,289,650	25,707,425	325,300	20,985,305
Permit Revenue (\$)	1,211.30	31,908.44	317.39	23,847.54

Permits Report

Planning & Development

November 2021



Permit #: 3961	Permit Date: 11/02/2021
Value of Construction: \$2,650.00	Fee: \$0.00
Signage – Installing a 180” x 24” sign * Façade Program Applicant *	

Permit #: 3963	Permit Date: 11/05/2021
Value of Construction: \$0.00	Fee: \$0.00
Change of Tenant – From Shoken Self Defense to The Co-Operators Insurance Agency	

Permit #: 3962	Permit Date: 11/05/2021
Value of Construction: \$3,000.00	Fee: \$26.60
Renovation – Dividing a space into two separate units.	

Permit #: 3964	Permit Date: 11/10/2021
Value of Construction: \$440,000.00	Fee: \$225.55
New Residential Construction – Constructing a Single Family Dwelling. Residential space is 1,657 sq ft and Garage space is 529 sq ft.	

Permit #: 3966	Permit Date: 11/12/2021
Value of Construction: \$60,000.00	Fee: \$154.98
Renovations – Renovating the second level of an accessory building to permit an Ancillary Dwelling Unit, building a new deck off the back of the accessory building and expanding the front deck.	

Permit #: 3965	Permit Date: 11/10/2021
Value of Construction: \$320,000.00	Fee: \$204.23
New Residential Construction – Constructing a Single Family Dwelling. Residential space is 1,543 sq ft and Garage space is 437 sq ft.	

Permit #: 3968	Permit Date: 11/17/2021
Value of Construction: \$1,000.00	Fee: \$22.20
Renovations – Renovating a space for a new retail store.	

Permit #: 3955	Permit Date: 11/19/2021
Value of Construction: \$380,000.00	Fee: \$331.74
New Residential Construction – Constructing a Two Unit Dwelling. Residential space is 1,305 sq ft PER SIDE and Garage space is 280 sq ft PER SIDE.	

Permit #: 3967	Permit Date: 11/24/2021
Value of Construction: \$3,000.00	Fee: \$50.00
Signage – Installing a Wall Sign (3' x 11.83' = 35 sq ft) and a Blade Sign (1.66' x 3.5' = 5.81 sq ft)	

Permit #: 3969	Permit Date: 11/25/2021
Value of Construction: \$80,000.00	Fee: \$196.00
Renovation – Renovating the interior of a retail unit to create a new, fresh space for a new retail store.	

Total Value of Construction:	\$1,289,650	Total Permit Fees:	\$1,211.30
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Town of Kentville

Staff Report to Council Advisory Committee

Community and Economic Development Coordinator

DECEMBER 2021

Programs and Operations

- Winter marketing is being planned now keeping budgets in mind.
- Centre Square has been officially de-activated for the season and is back to fulfilling winter duties as a parking lot. Businesses are happy to have the increased parking capacity for the December shopping season.
- Planning for capital projects and spring grant applications is underway
- Over the next 2 months the working documents used for retention and attraction efforts in Kentville will be updated, and the economic development landing page section of the website will also get a hard look and undergo some changes.
- The Communications team is working on a new video series for Facebook that will be unrolled in the new year.
- Final Grant reports related to Harvest Festival and Pumpkin People are being compiled and submitted now.

Projects & Beautification

- Downtown Holiday Beautification is out now and will remain in place until January 2, minus the tree display in Centre Square which has been removed due to recurring damages.
- New winter banners have been installed in Centre Square.
- Fire and Ice beautification and décor is being planned now for February, keeping budgets in mind.
- The unveiling of the "Little Thunder" mural from Alan Syliboy is scheduled for Friday December 10th at 3:00pm. The Museum is hosting, and we look forward to a small and celebratory event.
- The Public Garden was vandalized recently, however has since been cleaned up and repaired by Parks staff with help from a student team from the Highbury Education Centre. We are grateful for the assistance and have created a bit of a working relationship with the Highbury School program. We look forward to future partnerships with the school.

Tourism /events

- Holly Days was a success again this year with many people attending all aspects of the downtown portion, and businesses reporting increases sales and traffic on the Friday evening. Event surveys have been distributed to the businesses and KBC will use the collected data and feedback to find ways to improve the experience for businesses in future years. The organizing team has met for the event debrief and are already looking forward to implementing some changes next year.
- Planning for the Fire and Ice Festival is starting up. We are very excited to be working closely with KBC on this event again, and will have some new décor, new programs, and new events on offer this year. Stay tuned for dates and information, forthcoming in January.

Respectfully Submitted,

Lindsay Young
Community & Economic Development Coordinator



Town of Kentville

Staff Report to Council Advisory Committee

Department of Parks and Recreation

December 15th, 2021

Summary: November was a month where we were able to begin planning for the 2022 season, develop and deliver some new programming, and begin planning for grant opportunities that are on the horizon.

Facilities and Operations

- Memorial Park Field
 - All parks' buildings are now closed for the season. Though our fields are used in the winter for winter activities, we do not currently have a winterized public washroom to offer the community.

- Parks Playgrounds and Trails
 - Kentville Ravine Trail: The Kentville ravine Trail has seen some media attention as of late with the increased community interest around the Hemlock Woolly Adelgid. The Advisory committee has met and is discussing options.

- Kentville Arena
 - The completed schedule has been created including daily public skating (Parent and tot skates, afterschool skates, adult shinney, public skates, etc.). All information can be found on our website. Proof of vaccines must be shown at the door upon arrival.

Programs and Operations

- The annual Pumpkin Drop at KCA was held on November 1. The event was a success, and the kids were full of excitement and cheers as we dropped pumpkins from high above. Thank you to both Mayor Snow and Chief of Police Jim Butler for their help with the judging.

- Indoor walking has started at the Credit Union Sports Complex. This year we are requiring folks to come into the office ahead of time and get a pass the shows they have been vaccinated. This will help keep costs low so that we don't have to hire someone to stand at the door and check for proof of vaccine. This program is free and runs Monday to Friday, 10am-11am.

- Fitness programs such as older adult fitness, pickleball, baby and me yoga, chair yoga have all been extremely popular.
- Women on Wheels is a program that we have brought back thanks to great community volunteers. This program focusses on women of all ages and abilities feeling more comfortable cycling in and around the community.
- The always popular Super Happy Active Family Fun Time program has restarted. This is a great opportunity to get families together in a space they can run around without snow gear!
- Art workshops have been running for a while and will continue leading up to Christmas.

Community events

- Holly Days were held on Friday November 19th. The tree lighting was very well attended with a Santa Cruise to follow. There were many kids and families in each of the neighborhood to greet Santa along the way!
- Cross Country Ski Waxing Workshop was held on Saturday, November 27
- The annual Kentville Plays Event took place on Saturday, November 20. This event takes place every year to celebrate International Day of Play, in partnership with the Acadia University Community Development Program. Approximately 200 participants took part. As part of the celebration our department showcased the new Mobi-Mat, which was purchased to increase accessibility for our events and programs.
- Nature Play and Learn took place on Saturday, November 20 at Miner's Marsh. Approximately 40 community members attended.
- Nature for Newcomers Event took place on November and approximately 50 participants attended.

Capital Projects

- No updates at this time.

Council Related

Priorities

- Green Infrastructure Grant
 - No updates at this time

- Accessibility Plan
 - The first meeting of the new committee took place on November 12th. Committee Member Spencer Laing was elected as Chair. Laurel Taylor was elected as the alternate.

Regional Recreation Facility

- The leadership group continues to meet. Community and user groups engagement sessions are currently in process.

Other Items

- Citizen Survey is currently taking place.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Rachel Bedingfield". The signature is written in black ink and is positioned above the printed name.

Rachel Bedingfield
Director of Parks and Recreation

Town of Kentville

Office of the Chief of Police

November 29th, 2021



Administration	Time	September	October
	Plate queries	2019	2077
	Training hours	248	352
	Veh. Cks 38's	180	155
	Warning tickets	12	7
	SOT Tickets	54	43
	Foot Patrol Hours	122	100.5
	CC Charges	24	8
	Calls for service	200	196
Training	<ul style="list-style-type: none"> All members on Firearms training this month- spread over 2 weeks in October 		
Meetings	<ul style="list-style-type: none"> KCA Pumpkin Drop Active Transportation/Accessibility CAC DOJ- Minister Directive on Street Checks Bridgewater Police meeting NS Chiefs- Sheriffs KPS Policy Meeting NCO meeting AV Police Liaison meeting DOJ-PIMA meeting SOCO meeting Emergency Housing Multiple In-house meetings 		

Staffing	<ul style="list-style-type: none">• Injuries of officers- NA• CISNS staffing update
-----------------	--



Kentville Police Service Board of Police Commission
Calls for Service Report October 2021

Traffic Accidents	11
Traffic Related Offences	71
Impaired Driving	1
Provincial Statutes	49
Municipal ByLaw	14
Quarantine Act	4
Criminal Code-Other (1)	9
Criminal Code- Weapons	2
Criminal Code- Against Morals (2)	1
Drugs	1
Crimes Against Persons (3)	8
Property Crime (4)	28

Common Police Activities (5) 60

Assist General Public (6) 16

Mental Health 15

- 1- Disturbing the Peace, Trespass at Night, Fail to Comply with Order, Breach of Order
- 2- Child Pornography
- 3- Robbery, Extortion, Harassment, Threats, Assault
- 4- Theft Under \$5000, Theft Over \$5000, Possession of Stolen Goods, Mischief, Fraud, Break and Enter
- 5- Offender Mgt., Abandoned Vehicles, Suspicious Persons/Vehicle/Property, False Alarms, found/Lost Items , Breach of the Peace
- 6- Assistance to General Public, Peace Bonds, Well Being check

Kentville Police Service
At October 31, 2021
"Other" account 01-22-14-058

	<u>\$</u>
Tax payments	1,073.59
Breathalyzer supplies	915.62
Annual inspection	134.53
Accessories	351.64
Guth machine calibration	134.53
Radio install	316.62
Axon annual fees & maintenance	5,916.27
Bike tune up	141.70
Bike Jacket	235.25
Gas adapter	362.34
AED charge pads	133.48
Miscellaneous	183.44
	<u>9,899.01</u>



Kentville Police Service Bylaw Report October 2021

Municipal Bylaw Investigations	6
Loitering -Warnings	8
Assist Police	15
Taxi Inspections	0
Animal Control	4
Smoking-Charges	2
Smoking-Warnings	16
Parking-Charges	60
Parking- Warnings	140



TOWN OF KENTVILLE
2021/2022 OPERATING EXPENDITURE
POLICE PROTECTION

		2021/2022	October 31	%	OVER (UNDER)
		BUDGET	2021	CONSUMED	BUDGET
			ACTUAL		
Remuneration					
122-11-011	Remuneration- Administration	351,900	219,118	62.3%	-37.7%
122-11-012	Remuneration- Sergeant	403,400	235,062	58.3%	-41.7%
122-11-013	Remuneration-Constable	817,700	476,544	58.3%	-41.7%
122-11-014	"Stat" pay	40,000	8,138	20.3%	-79.7%
122-11-015	Overtime-Sergeant	16,000	8,194	51.2%	-48.8%
122-11-016	Overtime-Constable	40,000	24,866	62.2%	-37.8%
122-11-017	Secondment	107,100	74,498	69.6%	-30.4%
122-11-018	M time	5,000	404	8.1%	-91.9%
		<u>1,781,100</u>	<u>1,046,826</u>	58.8%	-41.2%
Benefits 122-12-02X		<u>314,900</u>	<u>187,185</u>	59.4%	-40.6%
Internal Allocation 122-13-010		<u>-</u>	<u>-</u>	0.0%	0.0%
Office Expenses					
122-14-032	Professional expense	-	-	0.0%	0.0%
122-14-033	Honoraria-Commission	1,200	600	50.0%	-50.0%
122-14-034	Meeting-Commission	2,000	106	5.3%	-94.7%
122-14-036	Director's expense	7,000	2,758	39.4%	-60.6%
122-14-037	Inspector's expense	3,000	1,348	44.9%	-55.1%
122-14-039	Training	20,000	9,296	46.5%	-53.5%
122-14-041	Auxiliary program	4,500	1,565	34.8%	-65.2%
122-14-042	Insurance-liability/E&O	31,900	34,629	108.6%	8.6%
122-14-045	Office expense & supplies	10,000	7,464	74.6%	-25.4%
122-14-048	Telephone	26,000	16,524	63.6%	-36.4%
122-14-051	Equipment rental	3,000	1,430	47.7%	-52.3%
122-14-058	Other expense	17,000	9,899	58.2%	-41.8%
		<u>125,600</u>	<u>85,620</u>	68.2%	-31.8%
Occupancy-Police Building					
122-15-042	Insurance	2,000	2,205	110.3%	10.3%
122-15-060	Heat	6,500	669	10.3%	-89.7%
122-15-061	Electricity	12,000	5,996	50.0%	-50.0%
122-15-062	Water/sewer	2,200	1,801	81.9%	-18.1%
122-15-068	Maintenance- Other costs	28,000	23,040	82.3%	-17.7%
		<u>50,700</u>	<u>33,711</u>	66.5%	-33.5%
Operations-Communication					
122-16-048	Communications	88,400	41,600	47.1%	-52.9%
122-16-051	Radio license	3,600	-	0.0%	-100.0%
122-16-053	Maintenance	3,000	300	10.0%	-90.0%
		<u>95,000</u>	<u>41,900</u>	44.1%	-55.9%



TOWN OF KENTVILLE
2021/2022 OPERATING EXPENDITURE
POLICE PROTECTION

	2021/2022 BUDGET	October 31 2021 ACTUAL	% CONSUMED	OVER (UNDER) BUDGET
Operations-Technology (122-16-148)	<u>23,500</u>	<u>10,597</u>	45.1%	-54.9%
Operations-Vehicle				
122-17-042 Insurance	10,900	6,968	63.9%	-36.1%
122-17-070 Gasoline	28,000	2,410	8.6%	-91.4%
122-17-071 Operations & maintenance	20,000	18,017	90.1%	-9.9%
	<u>58,900</u>	<u>27,394</u>	46.5%	-53.5%
Operations-Programmes				
122-18-080 Special projects	22,000	952	4.3%	-95.7%
122-18-082 Crime prevention/community relations	2,500	1,854	74.1%	-25.9%
122-18-085 Custody and detention of prisoners	35,000	128	0.4%	-99.6%
	<u>59,500</u>	<u>2,934</u>	4.9%	-95.1%
TOTAL POLICE PROTECTION	<u>2,509,200</u>	<u>1,436,167</u>	57.2%	-42.8%
VARIANCE		<u>1,073,033</u>		
TOTAL POLICE PROTECTION (carried forward)	<u>2,509,200</u>	<u>1,436,167</u>		
LESS: POLICE PROTECTION REVENUE				
Secondment- Province	120,000	73,037	60.9%	-39.1%
Fines and fees- Province	25,000	11,198	44.8%	-55.2%
Police Miscellaneous		567	0.0%	0.0%
Department of Justice		7,363	0.0%	
Efficiency Nova Scotia		9,005	0.0%	
Law enforcement- Province	100,000	50,000	50.0%	-50.0%
TOTAL POLICE PROTECTION REVENUE	<u>245,000</u>	<u>151,169</u>	61.7%	-38.3%
NET POLICE PROTECTION	<u>2,264,200</u>	<u>1,284,997</u>	56.8%	-43.2%
SALES OF SERVICE EXPENDITURE				
Remuneration	131,300	57,584	43.9%	-56.1%
Benefits	21,700	8,532	39.3%	-60.7%
TOTAL SALES OF SERVICE	<u>153,000</u>	<u>66,116</u>	43.2%	-56.8%
LESS: SALES OF SERVICE REVENUE				
Sales of service- Police	480,000	304,092	63.4%	-36.6%
NET SALES OF SERVICES (EXCESS REVENUE OVER EXPENDITURE)	<u>(327,000)</u>	<u>(237,976)</u>		



TOWN OF KENTVILLE
2021/2022 OPERATING EXPENDITURE
POLICE PROTECTION

		2021/2022 BUDGET	October 31 2021 ACTUAL	% CONSUMED	OVER (UNDER) BUDGET
LAW ENFORCEMENT					
PROVINCIAL MANDATORY					
122-22-200	Transfers to Correctional Services	84,900	64,950	76.5%	-23.5%
OTHER					
122-31-080	Prosecution	10,200	1,163	11.4%	-88.6%
122-31-082	Legal	10,000	2,376	23.8%	-76.2%
122-31-084	Other-Crossing guards	27,100	10,165	37.5%	-62.5%
122-31-085	Parking/By law enforcement officer	58,900	36,372	61.8%	-38.2%
122-31-086	Benefits	5,400	3,256	0.0%	0.0%
		111,600	53,331	47.8%	-52.2%
TOTAL LAW ENFORCEMENT		196,500	118,281	60.2%	-39.8%
VARIANCE			(78,219)		
LESS: LAW ENFORCEMENT REVENUE					
	Taxi Licenses	2,000	1,421	71.0%	-29.0%
	Parking Tickets	8,000	3,637	45.5%	-54.5%
TOTAL LAW ENFORCEMENT REVENUE		10,000	5,058	50.6%	-49.4%
NET LAW ENFORCEMENT		186,500	113,224	60.7%	-39.3%



Town of Kentville

Staff Report to Council Advisory Committee

Department of Engineering and Public Works

December 13, 2021

Programs and Operations

- **Kentville Water Commission:** Operationally, the month of November was uneventful for the KWC with a few new residential and commercial connections.
- **Sanitary Sewer Area Service:** Similarly, the Sanitary Sewer service saw a few new connections and no major operational issues.
- **Public Works:** We were informed on November 9th of a strike at the Pugwash Salt Mine owned & operated by Windsor Salt. Fortunately, we had an adequate stockpile in our salt shed to handle a few early snow & ice events until a contingency plan was released by Windsor Salt. Their contingency plan was to bring 130,000 metric tonnes of salt into the Port of Halifax from Quebec, but to cover their added expenses are charging a \$20/T (33%) premium until stock is replenished at the Pugwash Mine now that the strike is over. This has the potential to add an extra \$20,000 to our snow & ice expenses depending on how long we are forced to pay this premium.
- **Traffic Authority:** I met with Nova Scotia Power in November at the approaches of the New Bridge to explore some options for improving the lighting at both ends of the bridge. It was a productive site meeting with a limited number of options discussed – once exact locations of poles are determined and clearance to dig granted, we will see improved lighting on the approaches.
- **Engineering Tech Position:** In January my department will hire an intern engineer as a 3-month term position to assist with projects such as implementation of the Active Transportation Plan through the Green Infrastructure Grant, preliminary design of the Donald E. Hiltz Connector Road extension to assist in funding applications and design work for next year's Capital Works Projects.

Projects

- Burke Subdivision Upgrades – The project is now substantially complete, looks fantastic, and will provide decades of low maintenance operation to the Town and our taxpayers. The base lift of asphalt was placed just over two weeks ago, and lawn & driveway reinstatement has now also been completed.
- The sanitary sewer project to switch the Centennial Arena from a pumped system over to a lower maintenance gravity sewer system is now complete.
- The former wooden railway bridge that was converted to a pedestrian bridge connecting the Meadowview area to the Kentville trail system that was destroyed by fire is getting closer to seeing its replacement. This is an insured asset of the Town and will be replaced with a low maintenance precast bridge in the coming weeks.

Public Engagement

- Frequent phone calls and site visits.
- Appointments are now being accepted for in person meetings.
- Letter & email correspondence – As required.

Meetings and Events

- Senior Staff meetings every Tuesday
- November 3rd OHS Committee
- November 3rd Source Water Protection
- November 3rd Kentville Water Commission
- November 4th Mutual Aid Water Meeting with other Kings County Utilities
- November 8th Council Advisory Committee
- November 17th & 24th OHS Training
- November 18th Regional Sewer Committee Meeting
- Nov 30th – Dec 1st Asset Management Conference in Dartmouth

Respectfully Submitted,

David Bell
Director of Engineering and Public Works



Town of Kentville CAO to Council Advisory Committee

DECEMBER 13, 2021

Provincial Health Order: Council and staff Covid 19 policy in place.

Budget: Town is in a surplus situation. Technical work on the Donald Hiltz connector will commence in January.

Policy Review: Training committee has a comprehensive Human Resources Manual underway.

Tracking System: Access E11 is now in place. Additional enhancements will be added over the next few months.

Inter Municipal Service Agreements (IMSA): Meetings with the CAO's are ongoing. Additional work around climate change and diversity is beginning.

Regional Recreation Facility Feasibility Study: Ongoing public consultations. Presentation to council in January.

Regional Green House Gas Inventory: Consultant's update expected before Christmas, regional modelling complete – now looking by municipal unit.

Housing and Homelessness: Kentville along with the Portal invited municipal units, the province and not for profits to discuss current issues and possible opportunities to address short term challenges around housing. The group has submitted a phased request to the province for support positions regarding rapid housing opportunities.

Meetings: Municipal Affairs & Housing check in, Recreation Facility Feasibility updates, Regional Economic Recovery, Access E11, Regional Sewer, Investment Committee, Regional Green House Gas Consultant, Ravines Advisory Committee and Housing and Homelessness meeting.

Respectfully Submitted,

Dan Troke, CAO Town of Kentville

Jennifer West

From: Debra Crowell
Sent: Wednesday, December 8, 2021 12:13 PM
To: Jennifer West
Subject: FW: Thank you- New Horizons Grant - 2021/22 Fiscal Year

Hi Jennifer:

I attach a Thank You email from the New Horizons explaining their use of the grant.

Deb

Debra Crowell
Director of Finance



O (902) 679-2508

F (902) 679-2375

kentville.ca

From: edempsey442 <edempsey442@gmail.com>
Sent: Wednesday, December 8, 2021 12:01 PM
To: Debra Crowell <dcrowell@kentville.ca>
Subject: RE: Grant - 2021/22 Fiscal Year

The e-mail below is from an external source. Please do not open attachments or click links from an unknown or suspicious origin.

Good morning Debra,

I am writing to inform you of the use of the grant from the Town of Kentville to the New Horizons Senior's Club.

The funds were used toward the Club's Insurance.

I would like to thank the Town of Kentville for their continued support.

Yours truly,
Ellen Dempsey
Kentville New Horizons Senior's Club

Sent from my Galaxy Tab A (2016)



Municipal Affairs and Housing Office of the Minister

PO Box 216, Halifax, Nova Scotia, Canada B3J 2M4 • Telephone 902-424-5550 Fax 902-424-0581 • novascotia.ca

November 30, 2021

Work Commencing on Municipal and Village Code of Conduct Regulations

Municipal Elected Officials and Municipal Administrators:

I recognize that many of you have been waiting patiently on updates related to municipal codes of conduct regulations. Today, I am pleased to be sharing the most recent status of the project and what we hope to achieve in the next year.

As you may be aware, in 2017 the *Municipal Government Act* (MGA) and the *Halifax Regional Municipality Charter* (HRMC) were amended to add a requirement for municipalities and villages to establish a code of conduct for elected officials. The MGA and HRMC were further amended in 2021 to add additional provisions regarding codes of conduct, including the requirement for municipalities to hire a third-party investigator to investigate alleged breaches and to enable councils to discuss alleged breaches in-camera. Neither the 2017 nor the 2021 amendments have been proclaimed as regulations are required to support their implementation.

In order to develop the regulations related to municipal codes of conduct in a thoughtful and collaborative manner, we have chosen to establish a Code of Conduct Working Group (CCWG). This working group has a mandate of developing recommendations on the content to be included in the municipal codes of conduct regulations. These recommendations will focus on the content to be included in a municipal code of conduct as well as possible sanctions for a breach. The CCWG has representation from the Department of Municipal Affairs and Housing (DMAH), the Nova Scotia Federation of Municipalities (NSFM), the Association of Municipal Administrators, Nova Scotia (AMANS), and the Association of Nova Scotia Villages (ANSV) and will function similarly to the Joint Municipal Accountability and Transparency Committee (JMAT). The representatives will be from a regional, a rural, a town and a village to ensure accurate representation across Nova Scotia's municipalities which assures various sizes and unique needs are captured. The NSFM, AMANS and ANSV have already determined the individuals they will be appointing to the CCWG. We will work closely with the NSFM, AMANS and ANSV to set up an initial meeting to begin this important work soon.

It is important the recommendations developed by the CCWG are supported by municipalities and villages in Nova Scotia. Therefore, once the CCWG has developed their recommendations on the content, DMAH will consult with all municipalities and villages on the proposal. It is difficult to predict when the recommendations will be finalized by the CCWG. However, we will keep you apprised of their progress and look forward to your participation during consultations.

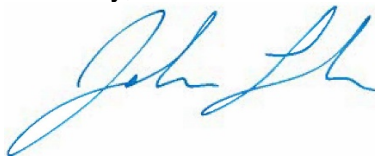
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Page Two
Municipal Officials and Administrators

I recognize how important this work is to all municipalities and villages in Nova Scotia and would like to thank you for your patience while we determine the most appropriate path forward to complete this work in a collaborative and thoughtful manner. I look forward to reviewing the proposed recommendations from the CCWG and associated consultation feedback.

If you have any questions, please do not hesitate to reach out to our Department.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Lohr".

Minister
Honourable John A. Lohr

- c. Nova Scotia Federation of Municipalities
 - Association of Municipal Administrators of Nova Scotia
 - Association of Nova Scotia Villages
- aj

TO: Council

SUBMITTED BY: Jennifer West, Deputy Clerk

DATE: December 13, 2021

SUBJECT: 2022 Calendar of Meetings –
Council and Council Advisory Committee Meetings

ORIGIN

Kentville’s “Council Meetings” Policy indicates that annually in November, Council shall review and approve a calendar of meeting dates for the following calendar year.

DISCUSSION

The attached calendar shows the proposed dates for Council Advisory Committee meetings (2nd Monday of each month) and Council meetings (last Monday of each month), at 6pm. Some dates were moved when the Monday was a holiday.

POLICY IMPLICATIONS

None.

BUDGET IMPLICATION

None.

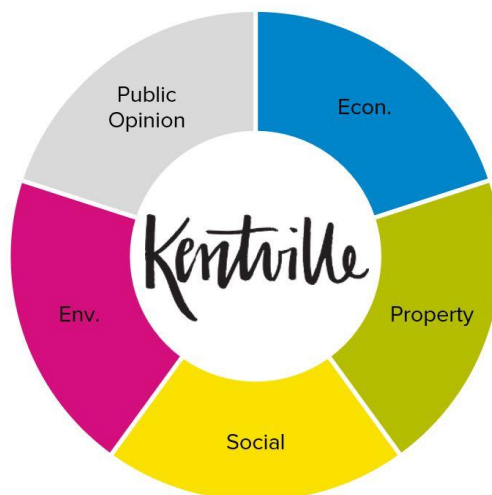
ATTACHMENTS

Proposed 2022 calendar of Council and CAC meetings

RECOMMENDATION

That Council adopt the proposed calendar of Council and Council Advisory Committee meeting dates and times.

Town of Kentville Decision Wheel:





Proposed Scheduled Council and CAC Meetings for 2022

Council Advisory Committee meetings take place on the 2nd Monday of each month at 6:00 p.m., and regular Council meetings take place on the last Monday of the month at 6:00 p.m. Conflicts may occur with holidays, conferences, etc. The following is a list of meetings, and where a conflict is seen, an alternate date is planned:

Meeting	Scheduled Date	Conflict	New Date
Council Advisory Committee	January 10		
Council	January 31		
Council Advisory Committee	February 14		
Council	February 28		
Council Advisory Committee	March 14		
Council	March 28		
Council Advisory Committee	April 11		
Council	April 25		
Council Advisory Committee	May 9		
Council	May 30		
Council Advisory Committee	June 13		
Council	June 27		
Council Advisory Committee	July 11		
Council	July 25		
Council Advisory Committee	August 15	Summer Break	
Council	August 29	Summer Break	
Council Advisory Committee	September 12		
Council	September 26		
Council Advisory Committee	October 10	Thanksgiving Day	October 11
Council	October 31	Halloween	November 1
Council Advisory Committee	November 14		
Council	November 28		
Council Advisory Committee	December 12		
Council	December 28	Christmas Break	