



TOWN OF KENTVILLE COUNCIL MEETING

Meeting Minutes: April 17, 2023

Town Hall, 354 Main Street, Kentville Nova Scotia

This meeting was held in Town Hall and was livestreamed on Facebook. The meeting was posted to YouTube with closed captioning after the meeting.

1. CALL TO ORDER AND ROLL CALL

Mayor Sandra Snow called the meeting to order at 6:00 p.m. and that all members of Council were present: Mayor Sandra Snow, Councillor Craig Gerrard, Councillor Paula Huntley, Councillor Cathy Maxwell, Councillor Cate Savage and Councillor Gillian Yorke and Councillor Andrew Zebian.

Staff in attendance included Chief Administrative Officer Dan Troke, Police Chief Jim Butler, Director of Public Works and Engineering Dave Bell, Director of Parks and Recreation Rachel Bedingfield, Director of Finance Wanda Matthews, Recreation Facilities Manager Craig Langille, and Recording Secretary Jennifer West.

REGRETS

None.

DECLARATIONS OF CONFLICT OF INTEREST

None.

2. APPROVAL OF THE AGENDA

- a. Approval of Agenda

It was moved by Councillor Paula Huntley and Deputy Mayor Cate Savage

That the agenda of April 17, 2023 be approved.

MOTION CARRIED

3. NEW BUSINESS

- a. **Draft Town of Kentville 2023-2024 Capital Budget**

CAO Troke presented the proposed 2023-2024 Town of Kentville Capital Plan.

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Council requested that more detailed information about the Harvest Moon Trail Connector sidewalk construction be shared with Council.

Deputy Mayor Cate Savage left chambers at 4:42pm and returned at 4:44pm.

Council requested more information about grants, in particular for recreation projects.

Council requested that the Cornwallis Street sidewalk between the bridge and Exhibition Street be considered for sidewalk replacement.

Council has concerns about the higher borrowing number this year compared to past years.

Council has some concerns about the Heritage Building capital repairs.

Discussion

- Concerns about the upcoming debt servicing ratio for the coming years.
- Council requested seeing the debt serving ratios for the coming years for the April 27 Council meeting prior to approving this budget.

RECOMMENDATION TO COUNCIL

It was moved by Councillor Craig Gerrard and seconded by Councillor Paula Huntley

That Council approve the 2023-2024 Capital Budget in the amount of \$6,605,900 including the funding sources, and further

That Council approve the future years from 2024-2025 to 2027-2028 as follows

2024-2025 \$7,481,600

2025-2026 \$5,648,501

2026-2027 \$3,436,013

2027-2028 \$7,160,000

MOTION TABLED

To be considered at the April 27th 2023 meeting of Council.

CAO Troke requested that the April 27th meeting of Council begin at 5:00pm to include a presentation on the town's operating budget.

9. ADJOURNMENT

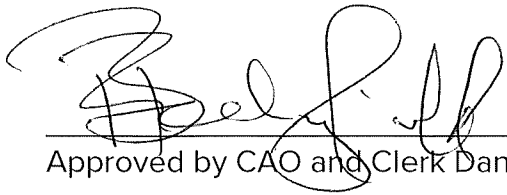
The April 17, 2023 meeting of Council adjourned at 5:28 p.m.

MOTION CARRIED

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Approved by CAO and Clerk Dan Troke

