



Town of Kentville
DRAFT Five Year Capital Investment Plan
2026-2030

Summary

The **Capital Investment Plan (CIP)** for 2026-2030 outlines essential investments in equipment and infrastructure required for the continued delivery of Town services. As service demands rise, it is critical to expand and renew the Town's asset base to meet these needs. It is equally important that these investments align with both internal and external priorities to effectively serve our community.

The CIP primarily focuses on replacing or renewing aging infrastructure, much of which is nearing the end of its life, while also acquiring new assets. Expanding the Town's infrastructure is key to supporting service delivery and preparing for future population growth, both corporate and residential. However, the timing of related revenue streams does not always coincide with investment needs. By leveraging federal and provincial cost-sharing opportunities, we can reduce the timing gap between investment and tax revenue.

In the absence of clearly defined strategic priorities, capital projects are prioritized to maintain core services and maximize opportunities for shared funding. Town departments have identified potential projects, which were compiled by the Finance Department and evaluated by senior leadership based on available and projected funding, as well as the capacity to deliver results. Despite significant resource constraints, all projects are presented to Council for consideration and prioritization.

For the **2025-2026 budget**, Town staff submit a total of **\$16,977,624** for this period, with a combined **\$49,350,249** for the entire **five-year** plan. Funding will be sourced from a combination of tax revenue, sewer rate revenue, federal and provincial grants, reserves, long-term debt, and other external third-party funding sources.

Challenges and Opportunities

Tax revenue serves as the primary funding source for capital investments, supporting reserves, capital from revenue, and debt servicing costs (both principal and interest). The Town faces a significant challenge in balancing the rising costs of services and capital investments while recognizing that homes and businesses have been impacted by high inflation and economic uncertainty in recent years.

As such, the ability to increase tax rates to address capital and operational requirements is limited, necessitating a careful balance between maintaining affordability for both residents and businesses. Tax rates have remained the same since 2022 – 2023; however, are one (1) cent lower than 2019-2020. Inflationary pressures, potential tariff changes, and the current economic conditions in Canada further complicate the forecasting of future asset addition costs and revenue streams. In response, conservative estimates have been applied to the assumptions driving revenue projections and related indices.

Climate change has significant implications for our capital planning process. The increasing frequency and severity of extreme weather events—such as heavy rainfall, flooding, and extreme temperatures—pose a direct risk to our infrastructure, including roads, stormwater

systems, and public buildings. As a result, we must account for these risks in the design, construction, and maintenance of all capital projects.

Incorporating climate resilience into our capital plan will involve:

1. **Upgrading Infrastructure:** Ensuring our stormwater systems, and roads are designed to withstand heavier rainfall and flooding.
2. **Sustainable Design:** Engaging with the Clean Foundation to consider processes for prioritizing energy-efficient, green infrastructure that reduces emissions and conserves resources.
3. **Adaptation Measures:** Planning to increase the climate resiliency of existing infrastructure to extend its lifespan and minimize future repair costs.

Failure to address these challenges could lead to higher maintenance costs, decreased service levels, and damage to Town assets, ultimately affecting the Town's finances and community safety. The Stormwater Master Plan is critical to adapting to climate change by ensuring our stormwater infrastructure can handle increased rainfall and flooding. This plan will help mitigate risks, protect Town assets, and support sustainable, resilient growth in the face of evolving environmental conditions. The anticipated recommendations from the stormwater master plan, along with storm sewer projects, have been prioritized in this plan. Furthermore, the deterioration of roads and recreational infrastructure has led to a substantial increase in the value of capital requests for this 5-year Capital Investment Plan.

Town Revenues, Reserves and Long-Term Debt

The current balances in the general capital reserves are insufficient to sustain our long-term capital investment strategy, which seeks to minimize debt while preserving flexibility to address unforeseen challenges or opportunities. At the current rate of transfers, these reserves will be depleted by the end of the plan period. Furthermore, certain reserves are designated for specific purposes and cannot be used to offset other elements of the Capital Improvement Plan (CIP). The introduction of deed transfer tax revenue is projected to strengthen the Town's reserve funds, helping to address future funding gaps and align with the anticipated levels of capital investment moving forward.

The portion of the capital budget funded directly from town revenues (Capital from Operating) is not keeping pace with our mounting needs. For the 2025–2026 period, this allocation is set at \$853,100, representing only 5.1% of total own-source revenue and 5% of projected capital expenditures. To effectively fund the 2026–2030 Capital Improvement Plan (CIP), it will be essential to continue growing Capital from Operating, along with securing additional revenue streams and external funding sources.

Third Party funding along with federal and provincial grants are competitive, uncertain and change as the political landscape shifts. The Town actively monitors for sources and pursues eligible opportunities. Several capital expenditures within this plan qualify for grants; however, there is no confirmation of funds. In particular, the Town is exploring its eligibility for:

- New federal municipal infrastructure grant, the "Canada Housing Infrastructure Fund," to support stormwater management expenditures

- Green Municipal Fund - LLCA - Adaptation Stream for 60% of eligible 2026-2027 costs up to a maximum of \$1 million
- Green Municipal Fund for up to \$500,000 for Town Hall and Recreation Centre renovations once assessment recommendations are known and directed by Council
- Legacy Fund Department of Canadian Heritage - 50% funding maximum of \$500,000 for arena renovations once given direction from Council.

If funds are not secured, other sources will be pursued or spending will be delayed.

Reliance on debt is increasing due to inadequate reserves, insufficient tax revenue allocations, and the rising costs of infrastructure and equipment renewal and acquisition. While debt can be a useful tool for funding large projects and spreading costs over time, it must be carefully managed. Excessive debt can limit the Town's financial flexibility, increase costs, burden taxpayers, and threaten long-term sustainability. Implementing effective debt management strategies is essential to balancing immediate needs with the Town's long-term health. Our debt capacity is assessed using provincial financial conditions indices, specifically the Debt Ratio.

Five Year Capital Investment Plan

Assumptions

Capital cost, funding sources, tax revenue, and debt repayment assumptions directly influence the total capital investment in the Plan, as well as the capital debt ratio indicator and the outstanding debt position.

Revenue and Funding Assumptions:

- Property assessment values for 2025-2026 based on prior year (2024-2025) tax rates with increases in year 2 through 5 of 2.0%, 1.0%, 1.0% and 1.0% respectively
- Payment in Lieu of Taxes (PILT) and services provided to other governments show no change from 2025 - 2026 estimates
- Sales of services and other revenue from own sources show a 1% increase for 2025 - 2026 onward
- Federal Provincial grants to be fully expended within the terms of the financing agreement
- Anticipate the continuation of provincial annual funding for stormwater management through the 2028 provincial election year.
- Provincial funding for trunk roads will be provided at a 50% cost-sharing rate, with the understanding that funding is limited and allocated on a first-come, first-served basis

Expenditure Assumptions:

- 2024 - 2025 carryforward and 2025 - 2026 costing based on tenders awarded, quotes and reasonable estimates
- 2026 – 2027 and subsequent year estimates are subject to higher accuracy risk
- Mandatory provincial payment estimates rising with assessment value rates
- Land sales and acquisitions are not included and are anticipated to offset each other
- Balanced operating budget position for the duration of the CIP
- Capital investments for Town Hall and Recreation Centre redesign are not incorporated in this CIP as the results of the concept design are pending as well as Council review and direction
- Arena and Regional Recreational Centre new builds are not incorporated within this plan
- Pool renovation useful life of 10 years; a failure at the five (5) year mark would require additional expenditures and financing sources

Debt Assumptions:

- Debt to be issued for longer dated assets (10-years and beyond) and for those projects eligible to be debt funded in the capital budget
- Debt repayment estimates
 - Used actual commissions, issue expenses, and reserve charge from the fall 2024
 - Future debenture interest rates will be based on market conditions
 - Assets with useful lives under 20 years are based on a 10 year serial repayment
 - Assets with useful lives over 20 years are based on a 20 year serial repayment
 - Interest rate used are from the Fall 2024 Debenture Issue
 - All-in interest cost to the Municipality of 4.03%
- Lump sum or balloon debt payment in 2027 - 2028 to be renewed for five (5) years
- Approved debt should (if possible) be leveraged for use in cost-sharing federal or provincial programs for spending on infrastructure. Major infrastructure renewal using debt in this CIP
- 2025-2026 forecast capital expenditures and corresponding funding sources are factored into the opening balances of debt, reserves and grant/contribution room. Any deviation from forecast at year end will impact our ability to rely on those revenue sources for future years. As there is a low probability of substantial deviations, minimal impact is anticipated in the 2025 - 2026 budget year

Capital Expenditure Requests

Under the current accounting policy, items valued at \$5,000 or more are capitalized. Capital Expenditure Request (CER) forms are completed for all requests, detailing the category, priority, and whether the request is for renewal, a new project, or a carryover from a previously approved budget.

Each request is ranked to indicate its alignment with program priorities, with rankings categorized as **High**, **Medium**, or **Low**. The **Level of Service Impact** assesses how the proposed equipment or project will affect services, either positively or negatively. For example, not replacing critical equipment could result in significant risks and a negative impact on services, while a new piece of equipment might provide substantial benefits. Both scenarios would be ranked as **High**.

The completed CERs are presented to Council for the 2025-2026 period. Additionally, relevant excerpts from the **Building Condition Assessment and Feasibility Study** are included to justify year one (1) requests. These CERs provide details on funding sources, types of capital expenditures, and their respective values as outlined in the **Capital Improvement Plan (CIP)** budget for 2025-2026.

Town of Kentville

2025-2026 through 2029-2030

Capital Investment Plan Summary

	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
Capital Expenditure Requests by Department						
Administration	101,500	150,000	50,000	20,000		321,500
Engineering and Public Works	10,905,850	7,908,625	4,950,000	4,110,000	4,325,000	32,199,475
Economic Development	96,000	20,000	25,000	25,000		166,000
Kentville Police	244,000	119,000	150,000	89,000	89,000	691,000
Parks and Recreation	5,629,774	2,497,500	2,825,000	3,630,000	1,390,000	15,972,274
Total Capital Expenditure Requests	16,977,124	10,695,125	8,000,000	7,874,000	5,804,000	49,350,249
Funding Sources						
Operations						
Proceeds on Sale	8,000	8,000	14,000	8,000	8,000	46,000
Capital Transfer	118,700	81,000	81,000	81,000	81,000	442,700
Contributions	335,000	57,500	250,000	2,199,900	250,000	3,092,400
Federal						
Fed GIF	324,400	366,250	-	-		690,650
Fed ICIP	2,200,000	200,000	-	-		2,400,000
CCBF/Gas Tax	585,000	500,000	500,000	500,000	500,000	2,585,000
Provincial						
SSGF						-
Prov GIF	270,306	305,178	-	-	-	575,484
Prov ICIP	1,833,150	766,650	-	-	-	2,599,800
Other	1,522,925	1,654,975	1,000,000	-	-	4,177,900
Reserves						
Operating	-	-	-	-	-	-
Capital	1,290,307	743,000	760,000	115,000	375,000	3,283,307
Equipment	80,000	650,000	150,000	260,000	400,000	1,540,000
Recreation	-	60,000	-	-	-	60,000
Depreciation	-	-	-	-	-	-
Debt	8,409,336	5,302,572	5,245,000	4,710,100	4,190,000	27,857,008
Total Funding Sources	16,977,124	10,695,125	8,000,000	7,874,000	5,804,000	49,350,249
% Debt	50%	50%	66%	60%	72%	56%
% Reserves	8%	14%	11%	5%	13%	10%

Town of Kentville
2025-2026 through 2029-2030
Capital Investment Plan

Capital Budget Requests Description	YEAR					Five Year Plan Total
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Admin	101,500	150,000	50,000	20,000		321,500
Building		100,000				100,000
Town Hall- Accessible Washroom and Upper Rec Centre Ramp		100,000				100,000
Equipment	101,500	50,000	50,000	20,000		221,500
Server Room - Town Hall	71,500					71,500
IT Projects for Administrative Systems	20,000			20,000		40,000
Fencing- Generator	10,000					10,000
IT Projects - Financial Systems		50,000	50,000			100,000
E & PW	10,905,850	7,908,625	4,950,000	4,110,000	4,325,000	32,199,475
AT	811,000	915,625				1,726,625
Multi-use Gorge Trails		150,000				150,000
Bike Route & Crosswalk at Gladys Porter		50,000				50,000
Downtown Sidewalk Phase 2 (GIF)	611,000					611,000
Public Washroom/Bike Shelter (GIF)	200,000					200,000
Future AT Projects		597,112				597,112
Signage, Line Paint, Crossing Signals		118,513				118,513
Building	136,000	25,000	25,000	25,000	25,000	236,000
Building Fire Escape Upgrades - Public Works	45,000					45,000
Building Paint & Siding Upgrades - Public Works	24,000					24,000
Two Way Radios	25,000					25,000
Fuel Pump Replacement- Town Fleet	42,000					42,000
Building Upgrades - Public Works		25,000	25,000	25,000	25,000	100,000
Downtown Improvements	25,000	100,000	105,000	25,000	25,000	280,000
Ornamental Street Lights	25,000	25,000	25,000	25,000	25,000	125,000
Aberdeen Traffic Lights		75,000				75,000
Belcher Traffic Lights			80,000			80,000
Equipment	496,000	718,000	220,000	260,000	475,000	2,169,000
Street Sweeper	496,000					496,000
Truck - Pickup		68,000	70,000		75,000	213,000
Sidewalk Machine		250,000		260,000		510,000
Truck - Single Axle Plow/Salt		400,000				400,000
Truck - Two Ton			150,000			150,000
Loader					400,000	400,000
Expansion	5,500,000	500,000				6,000,000
DE Hiltz - Storm & Access Road Construction Phase I (ICIP)	5,350,000					5,350,000
DE Hiltz -Storm & Access Road Design (ICIP)	150,000					150,000
DE Hiltz - Storm & Access Road Construction Phase 2 (ICIP)		500,000				500,000
Flood Mitigation	865,000	2,000,000	2,000,000	2,000,000	2,000,000	8,865,000
Storm Water Master Plan Phase 1	500,000					500,000
Storm Water Master Plan Phase 2		2,000,000				2,000,000
Storm Water Master Plan Phase 3			2,000,000			2,000,000
Storm Water Master Plan Phase 4				2,000,000		2,000,000
Storm Water Master Plan Phase 5					2,000,000	2,000,000
Park Street - Mitchell Brook Crossing Replacement	165,000					165,000
Storm Water Improvements South of Condon Avenue	200,000					200,000
Sidewalks	1,552,850	1,550,000	200,000	200,000	200,000	3,702,850
Prospect Avenue Curb, Sidewalk and Paving	222,000					222,000
South Main Street Sidewalk and Storm Sewer Replacement (Phase 1)	1,330,850					1,330,850
Main Street Sidewalk and Storm Sewer Replacement		1,200,000				1,200,000
East End Phase 1		200,000				200,000
East End Phase 2			200,000			200,000
Future Sidewalk Replacements				200,000	200,000	400,000
Bridge Street Replacement		150,000				150,000
Storm Sewer	388,000	180,000	400,000	400,000	400,000	1,768,000

Town of Kentville 2025-2026 through 2029-2030 Capital Investment Plan						
Capital Budget Requests Description	YEAR					Five Year Plan Total
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Spring Garden Road Storm Sewer Upgrades	320,000					320,000
Apple Tree Lane Storm Sewer	68,000					68,000
Miller Avenue Storm Sewer Upgrades		60,000				60,000
Hillcrest Ave / Maxwell Pl. Storm Sewer Upgrades		120,000				120,000
Main Street Storm Sewer Upgrades			400,000			400,000
Bridge Street Storm Sewer Upgrades				400,000		400,000
Future Storm Sewer Replacements					400,000	400,000
Streets	1,132,000	1,920,000	2,000,000	1,200,000	1,200,000	7,452,000
Spring Garden Road		800,000				800,000
Miller Avenue		120,000				120,000
Alicia Blvd / Carmen Curb			800,000			800,000
Provincial Trunk Roads Routes- Paving	1,000,000					1,000,000
Prospect Avenue Extension Curb, Sidewalk and Paving	132,000					132,000
Repaving 50% of Main Street		650,000				650,000
Repaving Park Street Phase 1		350,000				350,000
Repaving Park Street Phase 2			1,200,000			1,200,000
Repaving Park Street Phase 3				1,200,000		1,200,000
Repaving Park Street Phase 4					1,200,000	1,200,000
ED	96,000	20,000	25,000	25,000		166,000
Downtown Improvements	96,000	20,000	25,000	25,000		166,000
Ornamental Lights	20,000	20,000	25,000	25,000		90,000
Downtown Betterments -Landscaping & Hardscaping	30,000					30,000
Downtown Beautification and Seasonal Lighting	28,000					28,000
Downtown Bike Racks and Benches	18,000					18,000
KPS	244,000	119,000	150,000	89,000	89,000	691,000
Equipment	244,000	119,000	150,000	89,000	89,000	691,000
Firearms - Sig Sauer P320 9mm pistols	37,700					37,700
Taser 7		30,000				30,000
SAFEKEEPER Evidence Drying Chamber	25,000					25,000
Marked Patrol Vehicle	89,000	89,000	89,000	89,000	89,000	445,000
DJI Matrice 350 Drone	57,600					57,600
Body Armour Level 2	34,700					34,700
Unmarked Patrol Vehicle			61,000			61,000
P & R	5,629,774	2,497,500	2,825,000	3,630,000	1,390,000	15,972,274
Building	30,000	15,000				45,000
New Horizons Heat Pump	10,000					10,000
Tractor Bay Garage Door Replacement	20,000					20,000
Building Storage Access - Visitor Information Centre		15,000				15,000
Equipment	51,000	100,000	15,000			166,000
Gator		40,000				40,000
Soccer Nets			15,000			15,000
New Plow and Mounting Hardware	16,000					16,000
Truck - Pickup		60,000				60,000
Buyout of Tractor Lease	35,000					35,000
Facilities		765,000		10,000		775,000
Senior Baseball Park Lighting		750,000				750,000
Memorial Park Canteen		15,000				15,000
Field 1 KCA Soccer				10,000		10,000
Green Space/Trails	45,000	140,000				185,000
Bonavista Trail		20,000				20,000
Campbell Road Parking Lot Fencing		20,000				20,000
Ravine Bridge Replacement Engineering & Design	20,000					20,000
Culvert Bridge -Entry at Memorial Park and Walter Wood Playground	25,000					25,000
AVMBA Proposed Projects		100,000				100,000

Town of Kentville
2025-2026 through 2029-2030
Capital Investment Plan

Capital Budget Requests Description	YEAR					Five Year Plan Total
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Parks/Playgrounds	228,174	60,000	665,000	3,000,000	500,000	4,453,174
KCA playground replacement					500,000	500,000
Oakdene park washroom building			500,000			500,000
Skatepark accessories (rails and jumps)		10,000				10,000
Soccer field 4 upgrade - turf field and track				3,000,000		3,000,000
Batting cages (3)	75,000					75,000
Basketball Court Fencing Replacement Oakdene	15,000					15,000
Mill Run Subdivision Park Space	10,000					10,000
Oakdene Park Irrigation Tie In	15,674					15,674
KCA Playground - Swing Bridge Replacement	20,000					20,000
Portable Aluminum Bleachers	22,500					22,500
Metal Picnic Tables	30,000					30,000
Eaves Hollow Planter Bed Reconstruction	40,000					40,000
Accessible Water Supply Oakdene Park		50,000				50,000
Sherry Park Development			40,000			40,000
Eaves Hollow Structural Replacement & Relandscaping			125,000			125,000
Streets		210,000				210,000
Memorial Park Parking Lot and Roadways		210,000				210,000
Sport Fields	30,000	60,000	25,000	10,000		125,000
Softball Field Bathrooms			25,000			25,000
Memorial Park fencing		60,000				60,000
Field 2 Oakdene Soccer - Flooding Remediation				10,000		10,000
Memorial Park Senior Field Dugout Refurbishment	30,000					30,000
Facilities - Arena	4,745,600	652,500	2,120,000	610,000	890,000	9,018,100
Distribution Panels and Breakers	450,000					450,000
Propane Storage Tank		12,500				12,500
Electric Heaters		10,000				10,000
Sprinklers - Dry Sprinkler System		95,000				95,000
Secondary Steel Structure - Roof Purlins			470,000			470,000
Structural Slab on Grade -Rink Slab			320,000			320,000
Office Equipment and Furnishing				45,000		45,000
Dressing Room Equipment and Furnishings				400,000		400,000
Domestic Hot Water				30,000		30,000
Restrooms				115,000		115,000
Ceiling Finish				10,000	480,000	490,000
Wall Partitions - Interior Walls				10,000	410,000	420,000
Arena - Paving back parking lot	150,000					150,000
Electrical Services and Distribution - Main Distribution System (pg 161)	620,000					620,000
Floor finish - All Types (pg 138)	595,000					595,000
Lighting and Branch Wiring (pg 163)	310,000					310,000
Arena Bleachers - Fixed Seating (pg 176)	300,000					300,000
Air Distribution System - Ice Surface Area (pg 151)	275,000					275,000
Interior Doors (pg 135)	90,000					90,000
Exterior Steel Doors (pg 128)	80,000					80,000
Overhead Exterior Doors (pg 130)	45,000					45,000
Main Storefront Door (pg 127)	35,000					35,000
Structural Slab on Grade - Zamboni Landing (pg 113)	10,000					10,000
Kitchen Cabinets - Canteen (pg 171)	15,000					15,000
Condenser	221,600					221,600
Communication - Fire Alarm System (pg 165)	210,000					210,000
Controls & Instruments HVAC (pg 156)	58,000					58,000
Domestic Water Distribution (pg 147)	56,000					56,000
Interior Finish - Painting, Sealing and Staining	55,000					55,000
Tables and Transport Carts for Arena	15,000					15,000

Town of Kentville 2025-2026 through 2029-2030 Capital Investment Plan						
Capital Budget Requests Description	YEAR					Five Year Plan Total
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Inspection of Roof Waterproofing System	10,000					10,000
Scoping of Storm Drainage System - CCTV investigation	10,000					10,000
Roof Waterproofing System (pg 131)		535,000				535,000
Repair of Brick Cladding System (pg 123)	220,000					220,000
Repaint metal cladding (pg 125)	120,000					120,000
Stormwater Drainage (Under Front and Rear Parking Lots) (pg 167)	70,000					70,000
Primary Steel Structure			1,330,000			1,330,000
Replacement of Aging Refrigeration Equipment (pg 159)	375,000					375,000
Communication - Distributed Control System and UPS (pg 164)	350,000					350,000
Facilities - Pool	500,000	495,000				995,000
Pool Renovation	500,000					500,000
Pressure Test		5,000				5,000
Double Doors Installation		15,000				15,000
Weeping Tile and Site well		175,000				175,000
Filtration System Updates		300,000				300,000
Five Year Plan Total	16,977,124	10,695,125	8,000,000	7,874,000	5,804,000	49,350,249

2025-2026
2025-2026 includes 2024-2025 approved capital expenditures forecasted to be incomplete or deferred at year end. The projects are expected to be initiated in 2026 and 2028. Details are on prior year carry forward schedule.

Town of Kentville

2025-2026 through 2029-2030

Capital Investment Plan Summary

Prior Year Carry Forward

Capital Expenditure Requests by Department

Administration	42,389
Engineering and Public Works	4,088,218
Economic Development	-
Kentville Police	-
Parks and Recreation	15,674

Total Capital Expenditure Requests	4,146,281
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Funding Sources

Operations	
Proceeds on Sale	
Capital Transfer	
Contributions	15,000
Federal	
Fed GIF	352,000
Fed ICIP	1,013,600
CCBF/Gas Tax	109,218
Provincial	
SSGF	
Prov GIF	293,304
Prov ICIP	844,582
Other	
Reserves	
Operating	
Capital	236,396
Equipment	56,000
Recreation	
Depreciation	

Debt	1,226,181
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Total Funding Sources	4,146,281
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% Debt	30%
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% Reserves	7%
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Represents 2024-2025 approved capital expenditures forecasted to be incomplete or deferred at year end. The projects are expected to be initiated in 2026 and 2028 and are included in the capital expenditures for those years on the CIP Summary.

Town of Kentville
2025-2026 through 2029-2030
Capital Investment Plan Summary
2025-2026 Capital Expenditures with Financing

Description	Capital Expenditure Request	Federal or Provincial Grants	CCBF	Other	Capital Reserve	Long Term Debt	Total Financing
Admin	101,500				101,500	-	101,500
Equipment	101,500				101,500	-	101,500
Server Room - Town Hall	71,500				71,500	-	71,500
IT Projects for Administrative Systems	20,000				20,000	-	20,000
Fencing- Generator	10,000				10,000	-	10,000
E & PW	10,905,850	4,627,856	585,000	1,467,425	789,333	3,436,236	10,905,850
AT	811,000	594,706			-	216,294	811,000
Downtown Sidewalk Phase 2 (GIF)	611,000	448,046			-	162,954	611,000
Public Washroom/Bike Shelter (GIF)	200,000	146,660			-	53,340	200,000
Building	136,000				136,000	-	136,000
Building Fire Escape Upgrades - Public Works	45,000				45,000	-	45,000
Building Paint & Siding Upgrades - Public Works	24,000				24,000	-	24,000
Two Way Radios	25,000				25,000	-	25,000
Fuel Pump Replacement- Town Fleet	42,000				42,000	-	42,000
Downtown Improvements	25,000				25,000	-	25,000
Ornamental Street Lights	25,000				25,000	-	25,000
Equipment	496,000				158,333	337,667	496,000
Street Sweeper	496,000				158,333	337,667	496,000
Expansion	5,500,000	4,033,150			-	1,466,850	5,500,000
DE Hiltz - Storm & Access Road Construction Phase I (ICIP)	5,350,000	3,923,155			-	1,426,845	5,350,000
DE Hiltz -Storm & Access Road Design (ICIP)	150,000	109,995			-	40,005	150,000
Flood Mitigation	865,000		245,000	250,000	120,000	250,000	865,000
Storm Water Master Plan Phase 1	500,000			250,000	-	250,000	500,000
Park Street - Mitchell Brook Crossing Replacement	165,000		165,000		-	-	165,000
Storm Water Improvements South of Condon Avenue	200,000		80,000		120,000	-	200,000
Sidewalks	1,552,850		112,000	665,425	110,000	665,425	1,552,850
South Main Street Sidewalk and Storm Sewer Replacement (Phase 1)	1,330,850			665,425	-	665,425	1,330,850
Prospect Avenue Curb, Sidewalk and Paving	222,000		112,000		110,000	-	222,000
Storm Sewer	388,000		228,000		160,000	-	388,000
Spring Garden Road Storm Sewer Upgrades	320,000		160,000		160,000	-	320,000
Apple Tree Lane Storm Sewer	68,000		68,000		-	-	68,000
Streets	1,132,000			552,000	80,000	500,000	1,132,000
Provincial Trunk Roads Routes- Paving	1,000,000			500,000		500,000	1,000,000
Prospect Avenue Extension Curb, Sidewalk and Paving	132,000			52,000	80,000	-	132,000
Economic Development	96,000				96,000	-	96,000
Downtown Improvements	96,000				96,000	-	96,000
Ornamental Lights	20,000				20,000	-	20,000
Downtown Betterments -Landscaping & Hardscaping	30,000				30,000	-	30,000
Downtown Beautification and Seasonal Lighting	28,000				28,000	-	28,000
Downtown Bike Racks and Benches	18,000				18,000	-	18,000
Kentville Police	244,000			126,700	117,300	-	244,000
Equipment	244,000			126,700	117,300	-	244,000
Firearms - Sig Sauer P320 9mm pistols	37,700			37,700	-	-	37,700
SAFEKEEPER Evidence Drying Chamber	25,000				25,000	-	25,000
Marked Patrol Vehicle	89,000			89,000	-	-	89,000
DJI Matrice 350 Drone	57,600				57,600	-	57,600
Body Armour Level 2	34,700				34,700	-	34,700
Parks and Recreation	5,629,774			390,500	266,174	4,973,100	5,629,774
Building	30,000			5,000	25,000	-	30,000
New Horizons Heat Pump	10,000			5,000	5,000	-	10,000
Tractor Bay Garage Door Replacement	20,000				20,000	-	20,000
Equipment	51,000				16,000	35,000	51,000
New Plow and Mounting Hardware	16,000				16,000	-	16,000
Buyout of Tractor Lease	35,000				-	35,000	35,000
Green Space/Trails	45,000			25,000	20,000	-	45,000
Ravine Bridge Replacement Engineering & Design	20,000			10,000	10,000	-	20,000
Culvert Bridge -Entry at Memorial Park and Walter Wood Playground	25,000			15,000	10,000	-	25,000
Parks/Playgrounds	228,174			68,000	160,174	-	228,174
Basketball Court Fencing Replacement Oakdene	15,000				15,000	-	15,000
Mill Run Subdivision Park Space	10,000				10,000	-	10,000
Oakdene Park Irrigation Tie In	15,674				15,674	-	15,674
KCA Playground - Swing Bridge Replacement	20,000				20,000	-	20,000
Portable Aluminum Bleachers	22,500				22,500	-	22,500
Metal Picnic Tables	30,000			8,000	22,000	-	30,000

Town of Kentville
2025-2026 through 2029-2030
Capital Investment Plan Summary
2025-2026 Capital Expenditures with Financing

Description	Capital Expenditure Request	Federal or Provincial Grants	CCBF	Other	Capital Reserve	Long Term Debt	Total Financing
Eaves Hollow Planter Bed Reconstruction	40,000				40,000	-	40,000
Batting cages (3)	75,000			60,000	15,000	-	75,000
Sport Fields	30,000				30,000	-	30,000
Memorial Park Senior Field Dugout Refurbishment	30,000				30,000	-	30,000
Facilities - Arena	4,745,600			42,500	15,000	4,688,100	4,745,600
Distribution Panels and Breakers	450,000				-	450,000	450,000
Arena - Paving back parking lot	150,000				-	150,000	150,000
Electrical Services and Distribution - Main Distribution System (pg 161)	620,000				-	620,000	620,000
Floor finish - All Types (pg 138)	595,000				-	595,000	595,000
Lighting and Branch Wiring (pg 163)	310,000				-	310,000	310,000
Arena Bleachers - Fixed Seating (pg 176)	300,000				-	300,000	300,000
Air Distribution System - Ice Surface Area (pg 151)	275,000				-	275,000	275,000
Interior Doors (pg 135)	90,000				-	90,000	90,000
Exterior Steel Doors (pg 128)	80,000				-	80,000	80,000
Overhead Exterior Doors (pg 130)	45,000				-	45,000	45,000
Main Storefront Door (pg 127)	35,000				-	35,000	35,000
Kitchen Cabinets - Canteen (pg 171)	15,000				-	15,000	15,000
Structural Slab on Grade - Zamboni Landing (pg 113)	10,000				-	10,000	10,000
Replacement of Aging Refrigeration Equipment (pg 159)	375,000				-	375,000	375,000
Communication - Distributed Control System and UPS (pg 164)	350,000				-	350,000	350,000
Condenser	221,600			42,500	-	179,100	221,600
Repair of Brick Cladding System (pg 123)	220,000				-	220,000	220,000
Communication - Fire Alarm System (pg 165)	210,000				-	210,000	210,000
Repaint metal cladding (pg 125)	120,000				-	120,000	120,000
Stormwater Drainage (Under Front and Rear Parking Lots) (pg 167)	70,000				-	70,000	70,000
Controls & Instruments HVAC (pg 156)	58,000				-	58,000	58,000
Domestic Water Distribution (pg 147)	56,000				-	56,000	56,000
Interior Finish - Painting, Sealing and Staining	55,000				-	55,000	55,000
Tables and Transport Carts for Arena	15,000				15,000	-	15,000
Inspection of Roof Waterproofing System	10,000				-	10,000	10,000
Scoping of Storm Drainage System - CCTV investigation	10,000				-	10,000	10,000
Facilities - Pool	500,000			250,000	-	250,000	500,000
Pool Renovation	500,000			250,000	-	250,000	500,000
Grand Total	16,977,124	4,627,856	585,000	1,984,625	1,370,307	8,409,336	16,977,124

**TOWN OF KENTVILLE
SANITARY SEWER AREA SERVICE
CAPITAL INVESTMENT PLAN
YEARS 2025-2026 TO 2029-2030**

	2025-2026 BUDGET	2026-2027 BUDGET	2027-2028 BUDGET	2028-2029 BUDGET	2029-2030 BUDGET
PROJECTS					
ICIP DE Hiltz - Storm and Access Road Construction	36,817				
Business Park Laterals	20,000				
Pumps	20,000				
Crescent Ave Pumping Station Upgrade	75,000				
Elm Street		338,000			
Southview/Lavinia			500,000		
Cornwallis Street				500,000	
Various Streets					562,500
TOTAL CAPITAL INVESTMENT	151,817	338,000	500,000	500,000	562,500
FUNDING					
OUTSIDE SOURCES					
ICIP - Federal and Provincial	26,998				
INTERNAL SOURCES					
Sanitary Sewer Capital Reserves	9,819				
Depreciation Reserve	115,000	338,000	200,000	200,000	200,000
Subtotal	124,819	338,000	200,000	200,000	200,000
DEBT	-	-	300,000	300,000	362,500
Total Funding Sources	124,819	338,000	500,000	500,000	562,500
% Debt	0%	0%	60%	60%	64%
% Reserves	82%	100%	40%	40%	36%

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Current Year Request
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery (show as negative)	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

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New or Replacement Asset		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			New
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (Y22 CY)	Budget Remaining	Request CY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
New or Carryover		
Priority Ranking		
Level of Service Impact		
New or Replacement Asset		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			New
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (Y22 CY)	Budget Remaining	Request CY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
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Total Cost (Savings)	
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Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
New or Carryover		
Priority Ranking		
Level of Service Impact		
New or Replacement Asset		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			New
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (Y22 CY)	Budget Remaining	Request CY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
New or Carryover		
Priority Ranking		
Level of Service Impact		
New or Replacement Asset		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			New
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (Y ₂₀₂₂ CY)	Budget Remaining	Request CY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
New or Carryover		
Priority Ranking		
Level of Service Impact		
New or Replacement Asset		

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Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
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Previously Committed		
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ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (Y22 CY)	Budget Remaining	Request CY
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PROPOSED FINANCING				
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Estimated Impact on Operating Budget for Operations and Maintenance

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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
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Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
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Estimated Impact on Operating Budget for Operations and Maintenance

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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
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ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
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Estimated Impact on Operating Budget for Operations and Maintenance

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CAPITAL EXPENDITURE REQUEST (CER)

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Item		Description
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CAPITAL EXPENDITURE REQUEST (CER)

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CAPITAL EXPENDITURE REQUEST (CER)

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<i>New or Carryover</i>		
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CAPITAL EXPENDITURE REQUEST (CER)

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CAPITAL EXPENDITURE REQUEST (CER)

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CAPITAL EXPENDITURE REQUEST (CER)

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ESTIMATED CAPITAL COST	Carry Over Projects			Current Year Request
	Prior Year Budget Total	Actual Cost (Y ₂₀₂₀ CY)	Budget Remaining	
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Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Current Year Request
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Current Year Request
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PROPOSED FINANCING				
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Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
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Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
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CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

ESTIMATED CAPITAL COST	Carry Over Projects			Next FY
	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
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PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
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Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
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PROPOSED FINANCING				
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Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

CAPITAL EXPENDITURE REQUEST (CER)

CER Summary

Item		Description
<i>New or Carryover</i>		
<i>Priority Ranking</i>		
<i>Level of Service Impact</i>		
<i>New or Replacement Asset</i>		

Considerations (choose all that apply)

Mandated by Law / Regulation		Need for Capital Expenditure
Replacing End of Life Asset		
Required for Health & Safety		
Environmental Impact (Prevention or Mitigation)		
Significant Impact if Deferred		
Previously Committed		
Supports Strategic Initiative		

	Carry Over Projects			
ESTIMATED CAPITAL COST	Prior Year Budget Total	Actual Cost (YTD CY)	Budget Remaining	Next FY
TOTAL				
PROPOSED FINANCING				
TOTAL				

Estimated Impact on Operating Budget for Operations and Maintenance

Description	Annual
Total Operating Costs (Savings)	
Financing Costs	
Depreciation Costs	
Total Cost (Savings)	
Revenue\Recovery	
Net Cost (Savings)	

6.1 - A - SUBSTRUCTURE - CENTENNIAL ARENA KENTVILLE

6.1.2b A1030.001 Structural Slab on Grade - Zamboni Landing

System Description: Concrete slab on grade. Concrete reinforcement unknown. No insulation below slab is assumed.

Unit:	Square Meter	Inspection Date:	Tuesday, December 19, 2023
Quantity:	75	Year Installed:	1967
Unit Rate:	\$133	Service Life:	58
Replacement Cost:	\$10,000	Year Remaining:	2
Condition Rating:	Very Poor	Year of Replacement:	2025

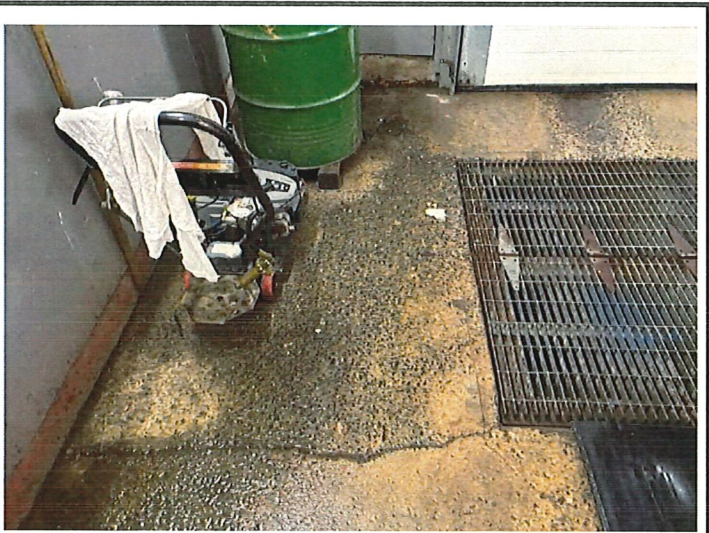
Observations: The concrete slab in the Zamboni landing area and ramp into the Zamboni storage addition at the rear of the building is severely worn and damaged.

Condition and Anticipated Replacement: Severe concrete slab cracking and spalled or worn surface exposing the aggregate in the concrete. If the building was to be renovated and maintained the Zamboni landing and storage area slab should be replaced within the next 5 years.

Recommendations: If total building replacement is selected the Zamboni landing and storage area slab can used as is for the short term with minor crack and spall repair as needed. A new coating or wearing surface could also be applied on top of the existing concrete surface is desired. Cost given above is just for new concrete slab. Demolition and removal or existing concrete would be extra.



Existing deteriorated concrete slab at Zamboni landing



Existing deteriorated concrete slab in Zamboni storage addition

RENEWAL/REPLACEMENT REQUIREMENT EVENT

6.2.6a B2010.001 Brick Cladding Exterior Walls

Event Type: Repair of the Brick Cladding System Event Year: 2025

Event Cost: \$195,000.00 Cost with Inflation: \$218,400.00

Event Description: Repair the damages, and repoint the cladding system's damages by initiating essential repair measures. Seek the expertise of qualified professionals to evaluate the extent of the damage and execute suitable repair procedures to reinstate the cladding's structural soundness and visual appeal.

Event Justification & Strategy: **Structural Integrity:** Promptly repairing damages to the cladding system ensures the continued structural integrity and stability of the building.
Aesthetic Restoration: Addressing damages restores the visual appeal of the cladding system, enhancing the overall appearance of the building.
Preventing Costly Repairs: Timely repairs prevent further deterioration, minimizing the risk of more extensive damages and costly repairs in the future.

Implications of Event Deferral: Implications of deferring cladding repairs:
Structural Risk: Deferring cladding repairs can increase the risk of structural issues, compromising the building's stability and potentially posing safety hazards.
Aesthetic Deterioration: Delaying repairs can lead to further deterioration of the cladding's appearance, negatively impacting the building's aesthetics and potentially reducing its market value.



Typical Brick Cladding Condition



Discolouration of Brick with Mold Growth

RENEWAL/REPLACEMENT REQUIREMENT EVENT		
6.2.6b	B2010.001	Blue Metal Cladding Exterior Walls

Event Type:	Repainting of Metal Cladding	Event Year:	2025
Event Cost:	\$105,000.00	Cost with Inflation:	\$117,600.00

Event Description: Repaint the Metal Cladding and repair/replace any damaged sections.

Event Justification & Strategy:

Structural Integrity: Promptly repairing damages to the cladding system ensures the continued structural integrity and stability of the building.

Aesthetic Restoration: Addressing damages restores the visual appeal of the cladding system, enhancing the overall appearance of the building.

Preventing Costly Repairs: Timely repairs prevent further deterioration, minimizing the risk of more extensive damages and costly repairs in the future.

Implications of Event Deferral:

Implications of deferring cladding repairs:

Aesthetic Deterioration: Delaying repairs can lead to further deterioration of the cladding's appearance, negatively impacting the building's aesthetics and potentially reducing its market value.



Peeling of Metal Cladding on East Face



Typical Metal Cladding Condition

6.2 - B - SHELL - CENTENNIAL ARENA KENTVILLE		
6.2.9	B2031.001	Main Storefront Door

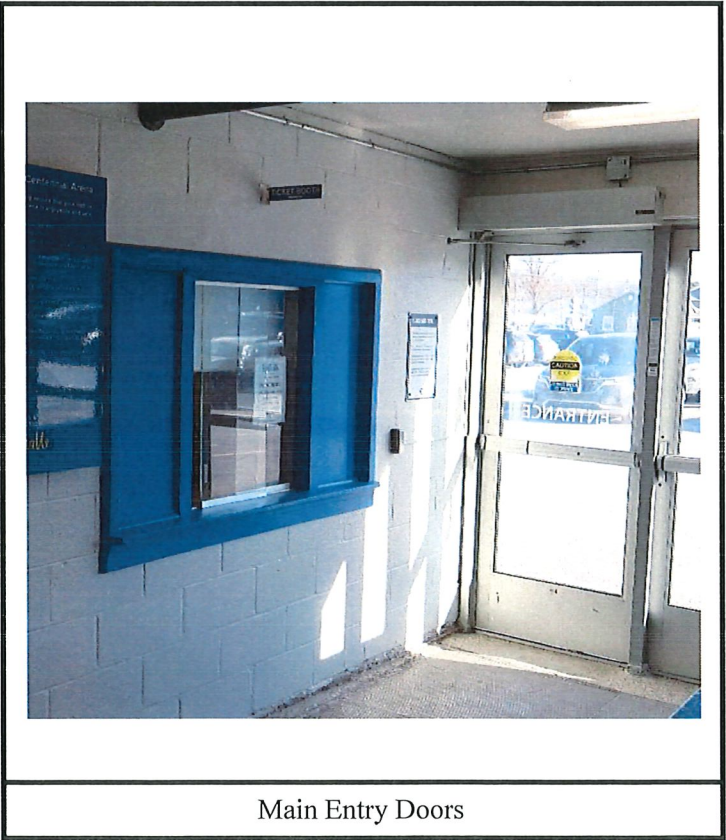
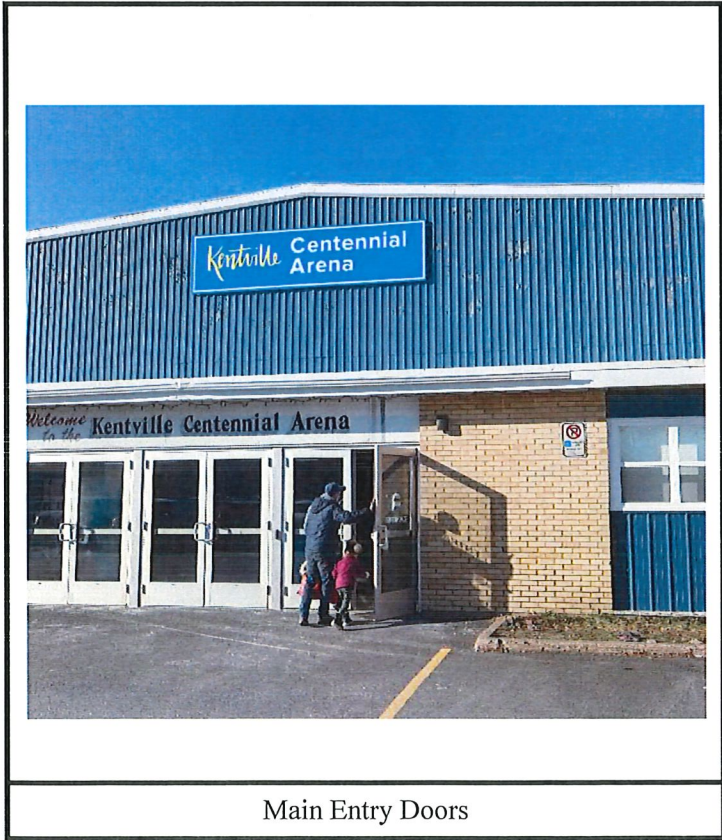
System Description: The main entrance Storefront Door is three panels, swinging door. The door is Aluminum and has automatic door opener.

Unit:	Each	Inspection Date:	Tuesday, January 9, 2024
Quantity:	1.00	Year Installed:	2005
Unit Rate: (\$/Sq.m.)	\$32,762.75	Service Life: (Years.)	25
Replacement Cost:	\$32,762.75	Year Remaining:	1
Condition Rating:	Fair	Year of Replacement:	2025

Observations: The main entry doors look to be in fair condition. It is assumed that the door was replaced more than 20 years and ago and replacement is due.

Condition and Anticipated Replacement: The condition of the door is fair but due for replacement.

Recommendations: It is recommended to replace the main Storefront Door in 2025.



6.2 - B - SHELL - CENTENNIAL ARENA KENTVILLE		
6.2.10	B2032.001	Exterior - Steel Doors

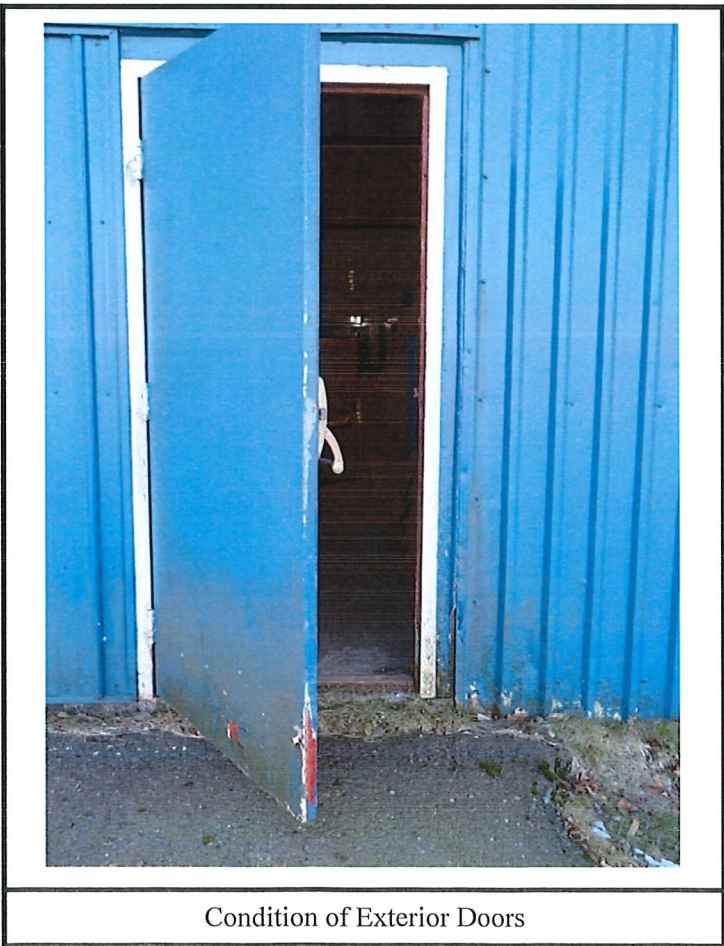
System Description: There are multiple types of exterior doors associated with the arena. On the North, South and West faces, there are additional service doors, both double and single, 2" thick, solid core. The cost estimates shows the average cost of different types of doors.





Unit:	Each	Inspection Date:	Tuesday, January 9, 2024
Quantity:	19.00	Year Installed:	1966
Unit Rate: (\$/Sq.m.)	\$4,205.00	Service Life: (Years.)	25
Replacement Cost:	\$79,895.00	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The exterior doors look to be in poor condition. Several doors show signs of wear and tear. Most of the other doors range from fair to poor condition, with issues including: discolouration from mold, paint peeling, and worn out footings.

Condition and Anticipated Replacement: The condition of most of the doors is poor.

Recommendations: It is recommended to replace the doors in 2025.



Additional Photographs			6.2 - B - SHELL - CENTENNIAL ARENA KENTVILLE
6.2.10	B2032.001	Exterior - Steel Doors	
			
Garage Door footing			Door Footing
			
Door Footing			Double Door (as viewed from interior)

6.2 - B - SHELL - CENTENNIAL ARENA KENTVILLE

6.2.10 | B2032.001 | Overhead Exterior Doors - Mechanical Operations

System Description: Overhead doors with electric operations are installed at various locations within Main Building A, including the loading dock, facilitating seamless and secure movement of goods and materials. The cost includes the Loading Dock.

Unit:	Each	Inspection Date:	Tuesday, January 9, 2024
Quantity:	3.00	Year Installed:	2000
Unit Rate: (\$/Sq.m.)	\$13,475.00	Service Life: (Years.)	20
Replacement Cost:	\$40,425.00	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

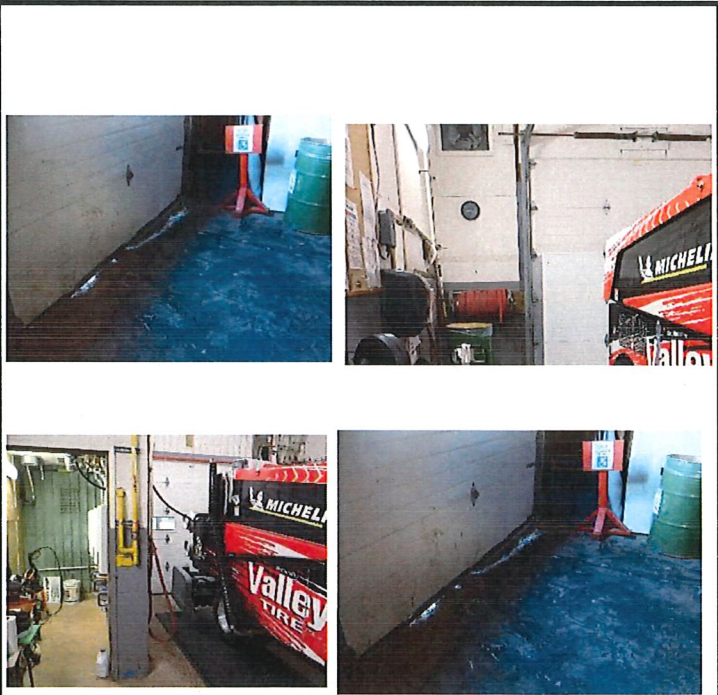
Observations: During the assessment, it was noted that the overhead doors in the Arena are displaying visible signs of wear and tear, along with noticeable structural looseness, surpassing their anticipated lifespan.

Condition and Anticipated Replacement: Post-evaluation, it is clear that the condition of the overhead doors is poor, having significantly deteriorated beyond their expected lifespan. Scheduling their replacement within the next year is recommended to ensure optimal functionality and security. It is assumed the overhead doors were replaced 20 years ago.

Recommendations: Considering the poor condition and extended lifespan of the overhead doors, it is highly advisable to prioritize their replacement within the upcoming year, guaranteeing essential functionality and security.



Overhead Doors from Outside



Overhead Doors from Inside

6.2 - B - SHELL - CENTENNIAL ARENA KENTVILLE		
6.2.12	B3010.001	Roof Waterproofing System

System Description: The roof of the Arena is Steel Roof and the condition and cost of replacement is mentioned in the Structural Section of this Report. Section 6.2.2a.

Unit:	Square Meter	Inspection Date:	Tuesday, January 9, 2024
Quantity:	3058.00	Year Installed:	Unknown
Unit Rate: (\$/Sq.m.)	\$174.12	Service Life: (Years.)	20
Replacement Cost:	\$532,446.73	Year Remaining:	1
Condition Rating:	Fair	Year of Replacement:	2025

Observations: The roof was not accessible and condition was not assessed. But the overall condition of the metal roof was found satisfactory. No leaks were observed in the assessment. Whereas more information and detailed assessment is needed. Roof age is unknown.

Condition and Anticipated Replacement: Reviewing the exterior visible areas of the roof and assessment from inside, there were no issues found and the condition can be categorized as fair.

Recommendations: It is recommended to conduct a thorough inspection of the roofing system to assess its condition and identify any necessary repairs or replacement.



Roof Waterproofing

6.3 - C - INTERIORS - CENTENNIAL ARENA KENTVILLE

6.3.5C1020.001Interior Doors

System Description: This building system includes all types and sizes of the Interior Doors. Some of the interior doors are 1 3/8" thick, hollowcore and some are metal double door. These doors vary in size and feature hinges and a swinging mechanism.

Unit:	Each	Inspection Date:	Tuesday, January 9, 2024
Quantity:	16.00	Year Installed:	1966
Unit Rate: (\$/Sq.m.)	\$5,451.87	Service Life: (Years.)	50
Replacement Cost:	\$87,229.91	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The interior doors of the building exhibit a poor condition, with noticeable damages and loose hardware identified during the inspection.

Condition and Anticipated Replacement: The interior doors are presently in poor condition, with a significant portion in unsatisfactory shape. The hardware also shows signs of deterioration.

Recommendations: To preserve the functionality, security, and aesthetics of the interior door system in the building, it is recommended to proceed with the replacement of doors and hardware in 2024.



Interior Door

6.3 - C - INTERIORS - CENTENNIAL ARENA KENTVILLE		
6.3.10	C3016.001	Interior Finish - Painting, Sealing & Staining

System Description: The finish for the interior wall is mostly paint. Most of the walls are painted white, with the area around the rink having a blue painted trim. There are two painted murals near the entrance to the arena.

Unit:	Square Meter	Inspection Date:	Tuesday, January 9, 2024
Quantity:	2491.00	Year Installed:	2018
Unit Rate: (\$/Sq.m.)	\$20.29	Service Life: (Years.)	5
Replacement Cost:	\$50,531.18	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The assessment of the building revealed that the paint finish is currently in poor condition, exhibiting various aesthetic concerns.

Condition and Anticipated Replacement: Subsequent to this evaluation, it was found that the paint finish, applied approximately five years ago, is presently considered unsatisfactory. Given the typical wear and tear, it is advisable to schedule its renewal within the upcoming year to uphold the desired appearance and quality.



Recommendations: Given the observed condition, it is strongly recommended to promptly plan for the replacement of the paint finish in 2025.



Painted Mural



Mural extends over door frame

Additional Photographs		6.3 - C - INTERIORS - CENTENNIAL ARENA KENTVILLE
6.3.10	C3016.001	Interior Finish - Painting, Sealing & Staining
		
Painted Mural		Typical Blue Paint trim

6.3 - C - INTERIORS - CENTENNIAL ARENA KENTVILLE

6.3.11	C3020.001	Floor Finish - All Types
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System Description: The flooring system consists of three types: Vinyl Tile, Painted Concrete, Unpainted Concrete. The Vinyl tile is found in the Washrooms and the Office. The Painted Concrete is in the Ticket Booths, Canteen, Dressing Rooms and Shower. Unpainted Concrete is found in all other spaces.

Unit:	Square Meter	Inspection Date:	Tuesday, January 9, 2024
Quantity:	3005.00	Year Installed:	2000
Unit Rate: (\$/Sq.m.)	\$196.00	Service Life: (Years.)	20
Replacement Cost:	\$588,969.48	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

Observations: During the assessment, the condition of the flooring was found to be in poor condition. Paint on high traffic areas such as the edges of the rink and near the stands is significantly worn. Vinyl tiling has visible damage and can be seen peeling at the edges. Concrete floors in mechanical rooms are visibly cracking.

Condition and Anticipated Replacement: The overall condition of all flooring system is poor.


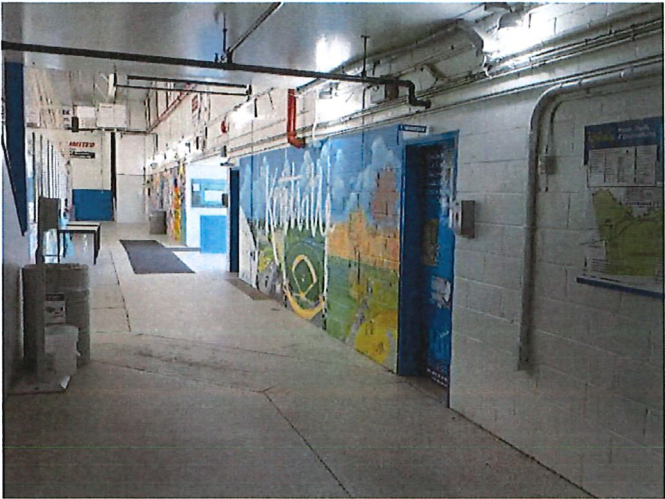
Recommendations: It is recommended to upgrade the flooring in 2025.



Scratches on painted flooring by the stands



Condition of Vinyl tiling

Additional Photographs			6.3 - C - INTERIORS - CENTENNIAL ARENA KENTVILLE
6.3.11	C3020.001	Floor Finish - All Types	
			
Cracked concrete in machinery room			Condition of Vinyl tiling

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.2 D2020.001 Domestic Water Distribution

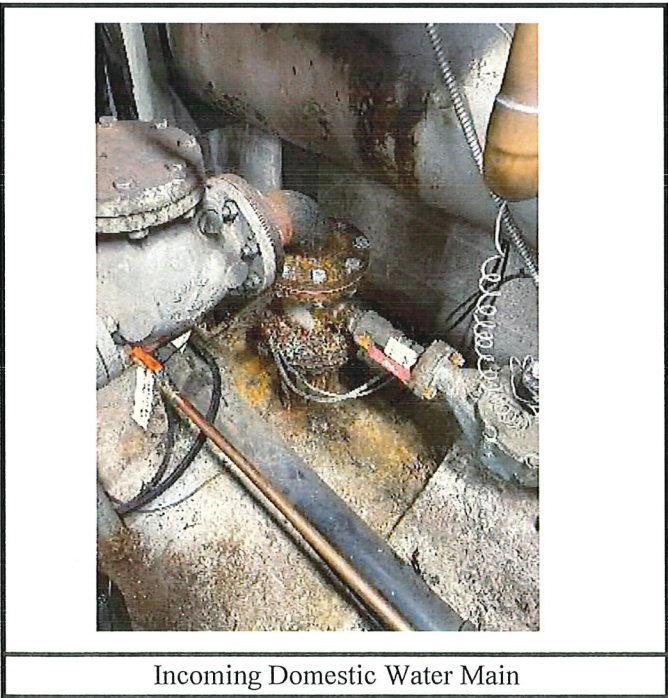
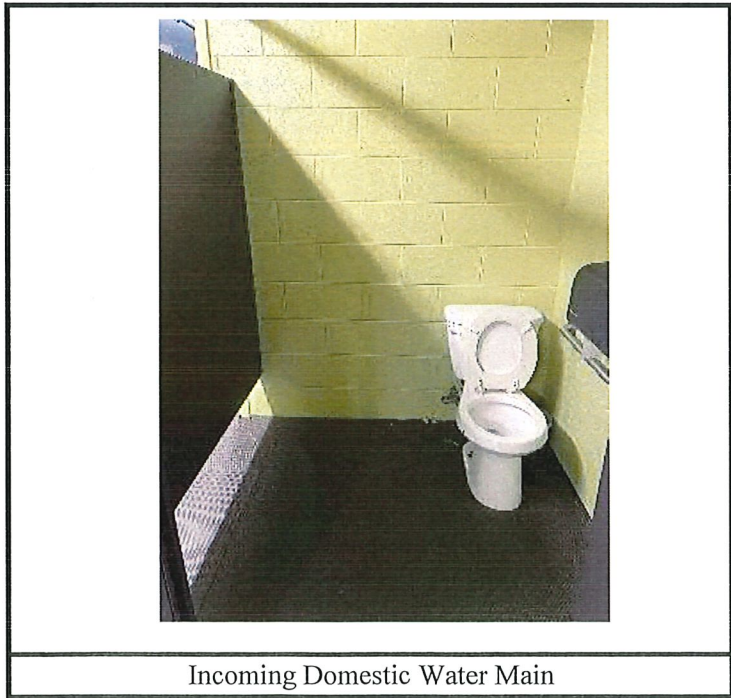
System Description: Incoming Domestic Water Mains and Distribution Piping (Copper/Pex)

Unit:	Lump Sum	Inspection Date:	Thursday, December 14, 2023
Quantity:	3200	Year Installed:	1965
Unit Rate:	\$17.50	Service Life:	45
Replacement Cost:	\$56,000.00	Year Remaining:	0
Condition Rating:	Fair	Year of Replacement:	2025

Observations: The building is served by a 50mm Ø domestic water service main that is a takeoff from the 150mm Ø diameter incoming fire main service. There is a municipal water meter, however, there is no backflow preventer on the incoming service. Municipal water pressure in the building was indicated to be 410 kPa. The fire main entrance and domestic water take off are located within the mechanical chiller plant room. Domestic water piping within the plant room is copper with most from the original 1966 building construction.

Condition and Anticipated Replacement: Most of the existing system within the plant room appears to be original and appears to be in fair condition. it would be recommended to start a piping replacement program for the plant room. Insulation should be added to all the domestic water piping in the plant room as well as the remainder of the facility.

Recommendations: It would be recommended to start a piping replacement program for the plant room. Insulation should be added to all the domestic water piping in the plant room as well as the remainder of the facility.



6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.16a D3040.001 Air Distribution System - Ice Surface Area

System Description: Arena Ventilation Systems (Exhaust Fans and Dehumidification Units)

Unit:	Lump Sump	Inspection Date:	Thursday, December 14, 2023
Quantity:	1	Year Installed:	1965
Unit Rate:	\$275,000.00	Service Life:	25
Replacement Cost:	\$275,000.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

Observations: Two sidewall mounted exhaust fans are used in the rink to exhaust air from this area. The fans are manually controlled when needed. There is no outdoor air provided to locker rooms, kitchen, mezzanine or administration offices. There are two Thermoplus packaged dehumidifiers serving the rink area, one at each end of the rink. Approximate 2,000 l/s of air recirculation through the system with 6.5lbs/hr – 21lbs/hr of moisture removal. There are periods during the season the units are unable to provide adequate dehumidification to the rink area and condensation and fogging forms in the rink.

Condition and Anticipated Replacement: Exhaust fans and intake louvres are original to building and should be replaced. There were comments about the air quality in arena area including fog occurring on certain ambient conditions.

Recommendations: Replace the exhaust fans and existing dehumidification units with an arena central dehumidification system to allow for improved air flow around the ice surface area. An Heat Recovery Ventilation system should be installed for the team rooms.



Ice Surface Exhaust Fan



Dehumidification Unit



Dehumidification Unit



Ice Surface Exhaust Fan

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.22 D3060.001 Controls & Instrumentation

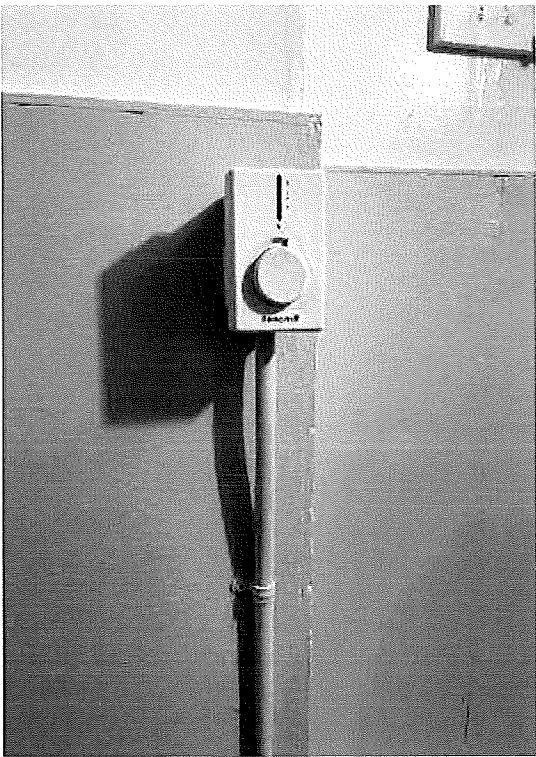
System Description: Energy Management System

Unit:	Lump Sum	Inspection Date:	Thursday, December 14, 2023
Quantity:	1	Year Installed:	Various
Unit Rate:	\$58,000.00	Service Life:	25
Replacement Cost:	\$58,000.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The facility only has independent controller for heating and ventilation. There are a number of remote thermostats controlling heaters. A number of heaters have integral thermostat controls.

Condition and Anticipated Replacement: The controls are stand alone only and consideration for an efficient energy management system would improve operations

Recommendations: Upgrade to a Building Management System



Controls & Instrumentation

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.25 D5010.001 Ice Plant

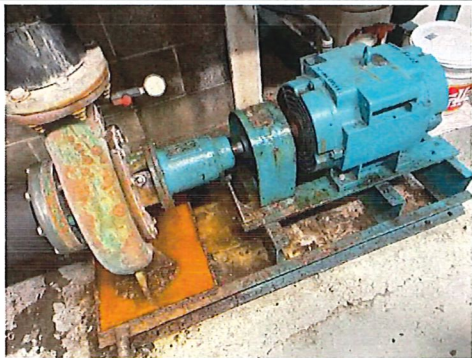
System Description: Indoor Chiller, Outdoor Evaporator, Pumps and Associated Piping

Unit:	Lump Sum	Inspection Date:	Thursday, December 14, 2023
Quantity:	1	Year Installed:	1965
Unit Rate:	\$375,000.00	Service Life:	35
Replacement Cost:	\$375,000.00	Year Remaining:	0
Condition Rating:	Fair	Year of Replacement:	2025

Observations: The chiller plant consists of the two indoor compressors and the outdoor cooling tower, with various accessories such as pumps, expansion tanks, piping, and valves. Ammonia is used as the plant refrigerant and Cimco have been the refrigerant technical support for the facility. One compressor has been replaced within the past 25 years; however, both are maintained on a regular basis. A Baltimore Air Coil cooling tower is used to reject heat from the compressors. The cooling tower has been replaced within the past 3 years and is in good condition.

Condition and Anticipated Replacement: Piping from the chiller plant to the ice rink chilled brine header uses a based mounted circulating pump located within the chiller plant. The pump motor has been replaced over the years and is currently in fair condition, although the pump was not replaced as the same time and is only in fair condition. There have been signs of pipe wall thickness deterioration from the exposed piping as well as the buried piping below the ice surface slab. Pressure tests were conducted on the below slab piping in the 2015/2017 years and there were indications of leaks at joints.

Recommendations: Plan to replace chillers, pumps, piping , rink header and below slab piping in the next 2-3 years.



Brine Pump



Original Chiller



Replaced Chiller



Evaporator Unit

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.28 D5010.001 Electrical Services & Distribution - Main Distribution System

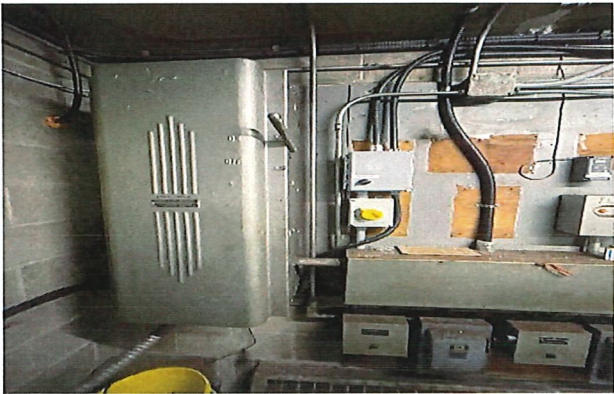
System Description: Electrical Services & Distribution - Main Distribution System

Unit:	Total Sum	Inspection Date:	Thursday, December 14, 2023
Quantity:	Demolish & Install new	Year Installed:	Saturday, January 1, 1966
Unit Rate:	\$620,000.00	Service Life:	40
Replacement Cost:	\$620,000.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

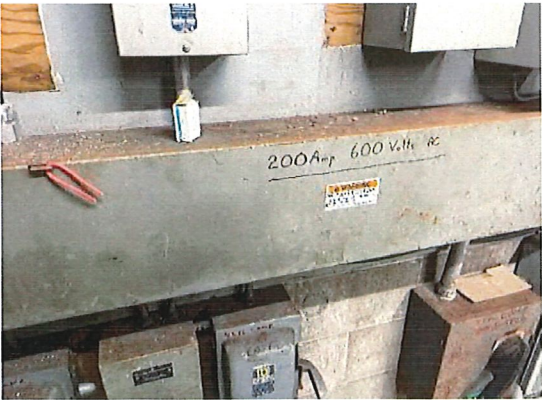
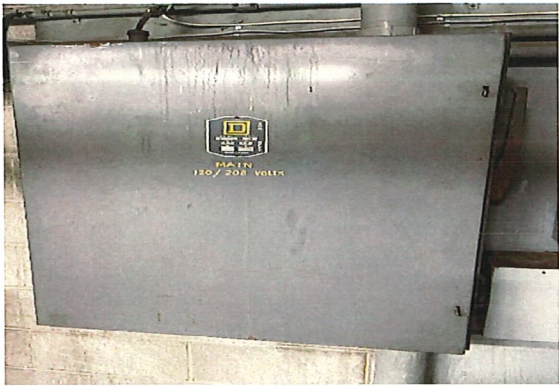
Observations: The majority of the existing power distribution system appears to be original to the building.

Condition and Anticipated Replacement: The existing equipment is past it's life expectancy and is in very poor shape

Recommendations: We recommend a replacement of as much of the service and main distribution equipment as soon as possible.



Main 600V Service entrance disconnect



600V Splitter box



600V Ground detector

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.31 D5012.001 Distribution Panels & Breakers

System Description: Distribution Panels & Breakers

Unit:	Total Sum	Inspection Date:	Thursday, December 14, 2023
Quantity:	Demolish existing & install new	Year Installed:	Saturday, January 1, 1966
Unit Rate:	\$450,000.00	Service Life:	40
Replacement Cost:	\$450,000.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

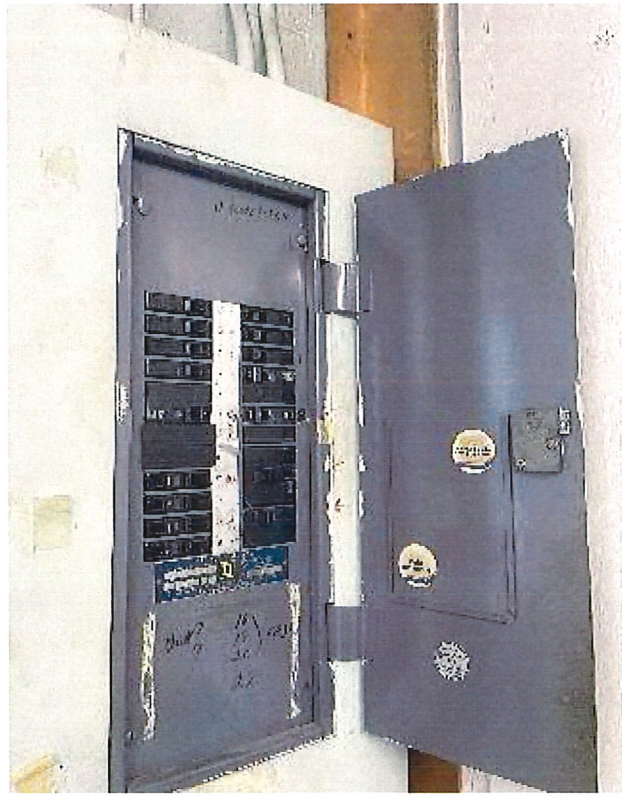
Observations: The majority of wiring devices and conductors appear to be original to the building

Condition and Anticipated Replacement: The condition of the majority of the distribution panels is very poor, one newer panel was installed in the last 2 years for an EV charging station, this panel is in good condition.

Recommendations: We recommend removing and replacing the majority of the distribution panels & breakers with new.



Repainted Panel



Outdated panel & breakers

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.36 D5020.001 Lighting and Branch Wiring

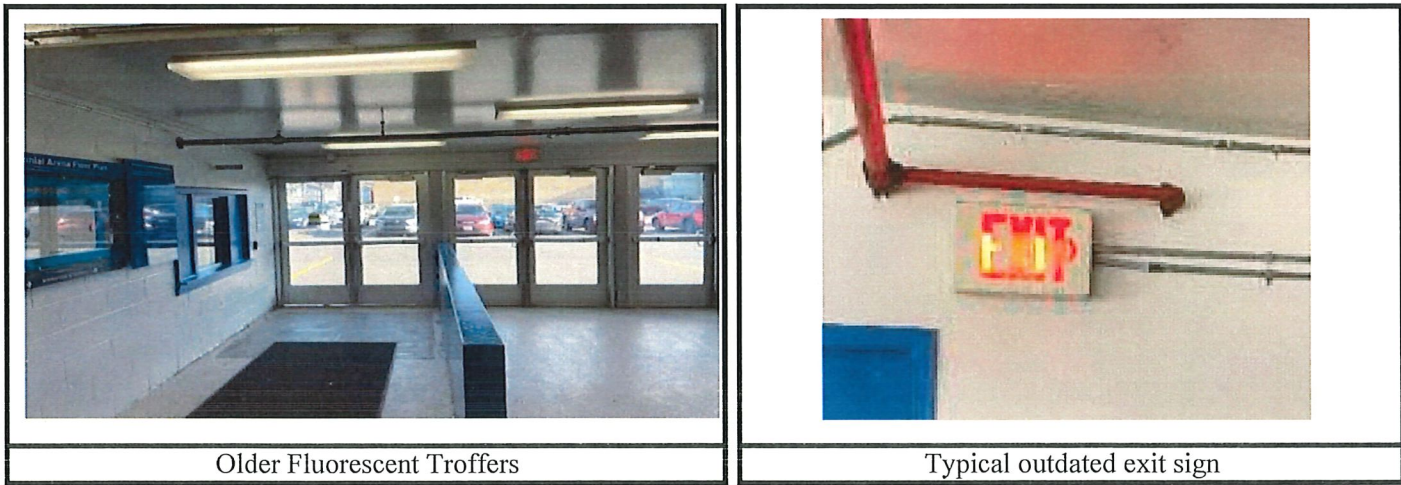
System Description: Lighting and Branch Wiring

Unit:	Square Meter	Inspection Date:	Thursday, December 14, 2023
Quantity:	3200	Year Installed:	2000
Unit Rate:	\$48.15	Service Life:	20
Replacement Cost:	\$308,160.00	Year Remaining:	0
Condition Rating:	Fair/Poor	Year of Replacement:	2025

Observations: The arena has a combination of both some newer LED fixtures above the arena, however the service spaces and common areas have some lighting original to the building, or dated equipment controls

Condition and Anticipated Replacement: The condition of the lighting system varies, the newer fixtures above the ice appear to be in fair condition, however the common spaces and service spaces appear to have some very dated lighting & emergency lighting

Recommendations: MCW Recommends removing & replacing fixtures with new, as well as emergency lights, additional controls to reduce power consumption, up to date exit signs.



6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.38 D5030.001 Communication - Distributed Control System and UPS

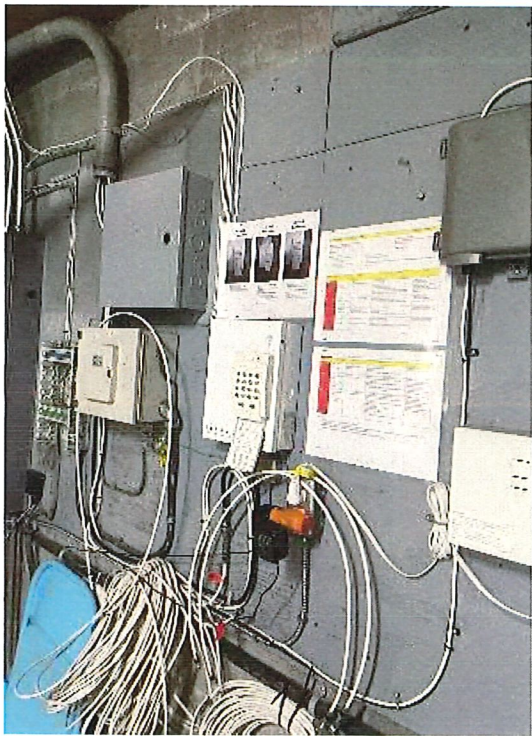
System Description: Communication - Distributed Control System and UPS

Unit:	Square Meter	Inspection Date:	Thursday, December 14, 2023
Quantity:	3200	Year Installed:	1990's
Unit Rate:	\$53.80	Service Life:	10
Replacement Cost:	\$344,320.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

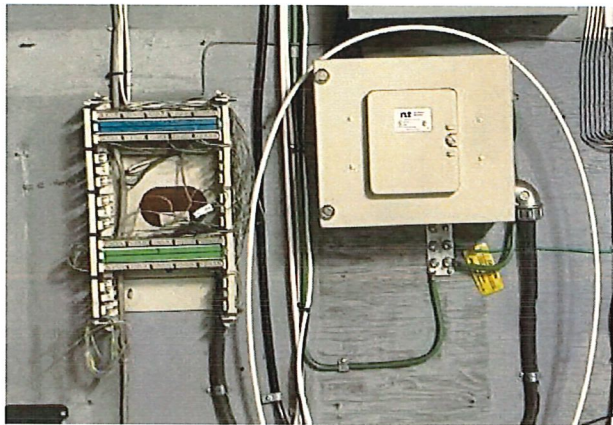
Observations: The existing communications appears to be very dated and is made up of a basic copper backbone & local telecom internet connection.

Condition and Anticipated Replacement: The condition of the existing telecom is very poor, some wiring is quite dated and is past its end of life.

Recommendations: MCW recommends replacing the existing telecommunications system with new as well as adding proper data racking and communications conduit.



Existing copper backbone telecom service



Existing patch board/communications cabling

6.4 -D - SERVICES - CENTENNIAL ARENA KENTVILLE

6.4.4 D5040.001 Communication - Distributed Control System and UPS

System Description: Communication - Distributed Control System and UPS

Unit:	Square Meter	Inspection Date:	Thursday, December 14, 2023
Quantity:	3200	Year Installed:	1980's
Unit Rate:	\$32.10	Service Life:	20
Replacement Cost:	\$205,440.00	Year Remaining:	0
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The existing Fire alarm system appears to be very dated and is original to the building. It is a very basic initiating/signalling system.

Condition and Anticipated Replacement: The condition of the existing fire alarm system is very poor and is far past it's expected life.

Recommendations: MCW recommends replacing the existing fire alarm system with new.



Existing main fire alarm control panel



Typical fire alarm pull station

6.5 - G - BUILDING SITE WORKS - CENTENNIAL ARENA KENTVILLE	
6.5.2 G2022.001	Storm Drainage System

System Description: Storm catchment and piping systems in both front and rear parking lots

Unit:	Metre	Inspection Date:	Wednesday, December 20, 2023
Quantity:	140	Year Installed:	1970-1978
Unit Rate:	\$500.00	Service Life:	50+ Years
Replacement Cost:	\$70,000.00	Years Remaining:	0-10
Condition Rating:	Good/ <u>Fair</u> /Poor/Critical	Year of Replacement:	2025

Observations: Storm catchment structures were observed from the surface only during inspection. Some fairly new PVC pipe appeared to have been installed in the front lot though aged/deteriorating concrete sections remain in both front and rear. Catch basin structures appear to be of older vintage, some constructed of masonry. Shallow/clogged structures on Webster Street impede drainage and cause ponding.

Condition and Anticipated Replacement: Storm drainage systems were observed from the surface only. Further investigation through CCTV video to properly comment on the condition.

Recommendations: Further investigation of storm system by CCTV video should be completed prior to making recommendations on service life.

<div>Picture</div>	<div>Picture</div>
Catch basin - front parking	Catch basins - rear parking

6.6 - E - EQUIPMENT AND FURNISHING - CENTENNIAL ARENA KENTVILLE

6.6.1a	E1020.001	Kitchen Cabinets
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System Description: There is a privately owned canteen that provides refreshments to the players and spectators.

Unit:	Square Meter	Inspection Date:	Tuesday, January 9, 2024
Quantity:	8.60	Year Installed:	1966
Unit Rate: (\$/Sq.m.)	\$1,254.55	Service Life: (Years.)	25
Replacement Cost:	\$10,789.17	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

Observations: The Kitchen Cabinets are old and several aesthetic issues.

Condition and Anticipated Replacement: The condition of the Kitchen Cabinets is poor and should be replaced in 1 years.

Recommendations: It is recommended to schedule replacement in 2025.



Kitchen Equipment in Canteen

6.6 - E - EQUIPMENT AND FURNISHING - CENTENNIAL ARENA KENTVILLE

6.6.7 E2010.001 Arena Bleachers - Fixed Seatings

System Description: This system describes the fixed seating bleachers that are arrayed around the ice rink. The structure is wooden. There is storage space below the bleachers.

Unit:	Each	Inspection Date:	Tuesday, January 9, 2024
Quantity:	408.00	Year Installed:	1966
Unit Rate: (\$/Sq.m.)	\$705.44	Service Life: (Years.)	25
Replacement Cost:	\$287,819.32	Year Remaining:	1
Condition Rating:	Poor	Year of Replacement:	2025

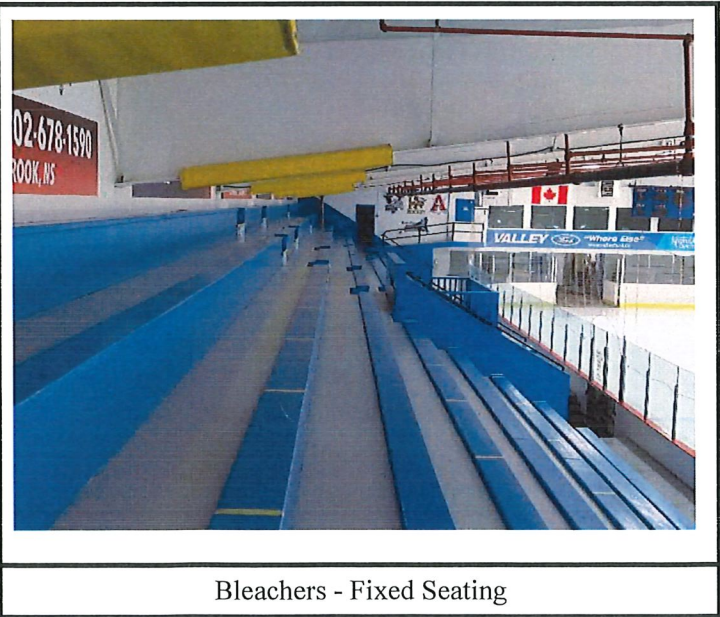
Observations: Scratched paint can be seen on areas of the bleachers and adjacent flooring. Seating is basic, with no added padding. The storage area under the bleachers is in poor condition. Notches have been cut into the beams for access doors to swing open. The site supervisor has noted that when the bleachers are under heavy load, the bleachers sag to the point where these doors cannot be opened.

Condition and Anticipated Replacement: The condition of the arena bleachers is poor.

Recommendations: It is recommended to replace the bleachers with new in 2025. The Arena Bleacher can also be repaired and refurbished if the client decides to upgrade the same bleachers. This will cost around \$50,000 approximately to repair the bleachers strucutre and replace the decks.



Bleachers - Fixed Seating



Bleachers - Fixed Seating

Additional Photographs			6.6 - E - EQUIPMENT AND FURNISHING - CENTENNIAL ARENA KENTVILLE
6.6.7	E2010.001	Arena Bleachers - Fixed Seatings	
			Bleachers with two fold-down seats
			Scratched paint on bleachers and adjacent flooring
			Rink-side bench
			Under Bleachers

Additional Photographs			6.6 - E - EQUIPMENT AND FURNISHING - CENTENNIAL ARENA KENTVILLE
6.6.7	E2010.001	Arena Bleachers - Fixed Seatings	
			
Notches cut into beams under bleachers			Notches cut into beams under bleachers
			
Space under bleachers being used as chair storage			Typical condition of Bleacher Wooden Structure